State Plan for the State Vocational Rehabilitation Services Program and State Plan Supplement for the State Supported Employment Services Program Nebraska State Plan for Fiscal Year 2010 (submitted FY 2009)

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Footnotes

- [1] Required annually except for agencies that are independent commissions do not provide this attachment.
- [2] Required only of agencies requesting, or previously granted, a Waiver of Statewideness.
- [3] The following attachments should be submitted whenever the information needs to be updated.
- [4] The following attachments require annual updating and must be submitted each year.
- [5] Required Annually for All Agencies on an Order of Selection

State Plan for the State Vocational Rehabilitation Services Program and State Plan Supplement for the State Supported Employment Services Program Nebraska State Plan for Fiscal Year 2010 (submitted FY 2009)

Section 1: State Certifications

- 1.1 The (enter the name of designated state agency or designated state unit below)...
 Nebraska Commission for the Blind and Visually Impaired
 ... is authorized to submit this State Plan under Title I of the Rehabilitation Act of 1973, as amended [1] and its supplement under Title VI, Part B, of the Rehabilitation Act [2].
- 1.2 As a condition for the receipt of federal funds under Title I, Part B, of the Rehabilitation Act for the provision of vocational rehabilitation services, the... (enter the name of the designated state agency below) [3]

Nebraska Commission for the Blind and Visually Impaired

- ... agrees to operate and administer the State Vocational Rehabilitation Services Program in accordance with the provisions of this State Plan $^{[4]}$, the Rehabilitation Act, and all applicable regulations $^{[5]}$, policies and procedures established by the secretary. Funds made available under Section 111 of the Rehabilitation Act are used solely for the provision of vocational rehabilitation services under Title I of the Rehabilitation Act and the administration of the State Plan for the vocational rehabilitation services program.
- 1.3 As a condition for the receipt of federal funds under Title VI, Part B, of the Rehabilitation No Act for supported employment services, the designated state agency agrees to operate and administer the State Supported Employment Services Program in accordance with the provisions of the supplement to this State Plan ^[6], the Rehabilitation Act and all applicable regulations ^[7], policies and procedures established by the secretary. Funds made available under Title VI, Part B, are used solely for the provision of supported employment services and the administration of the supplement to the Title I State Plan.
- 1.4 The designated state agency and/or the designated state unit has the authority under state law to perform the functions of the state regarding this State Plan and its supplement.
- 1.5 The state legally may carry out each provision of the State Plan and its supplement. No
- 1.6 All provisions of the State Plan and its supplement are consistent with state law. No
- 1.7 The (enter title of state officer below)

State Treasurer

... has the authority under state law to receive, hold and disburse federal funds made available under this State Plan and its supplement.

Nο

1.8 The (enter title of state officer below)...

Executive Director of Nebraska Commission for the Blind and Visually Impaired

- ... has the authority to submit this State Plan for vocational rehabilitation services and the No State Plan supplement for supported employment services.
- 1.9 The agency that submits this State Plan and its supplement has adopted or otherwise No formally approved the plan and its supplement.

Signed? Yes

Name of Signatory Dr. Pearl Van Zandt Title of Signatory Executive Director Date Signed (mm/dd/yyyy) 06/25/2009

Section 1 Footnotes

- [1] Public Law 93 112, as amended by Public Laws 93 516, 95 602, 98 221, 99 506, 100-630, 102-569, 103-073, and 105-220.
- [2] Unless otherwise stated, "Rehabilitation Act" means the Rehabilitation Act of 1973, as amended.
- [3] All references in this plan to "designated state agency" or to "the state agency" relate to the agency identified in this paragraph.
- [4] No funds under Title I of the Rehabilitation Act may be awarded without an approved State Plan in accordance with Section 101(a) of the Rehabilitation Act and 34 CFR part 361.
- [5] Applicable regulations include the Education Department General Administrative Regulations (EDGAR) in 34 CFR Parts 74, 76, 77, 79, 80, 81, 82, 85 and 86 and the State Vocational Rehabilitation Services Program regulations in 34 CFR Part 361.
- [6] No funds under Title VI, Part B, of the Rehabilitation Act may be awarded without an approved supplement to the Title I State Plan in accordance with Section 625(a) of the Rehabilitation Act.
- [7] Applicable regulations include the EDGAR citations in footnote 5, 34 CFR Part 361, and 34 CFR Part 363.

Section 2: Public Comment on State Plan Policies and Procedures

- 2.1 Public participation requirements. (Section 101(a)(16)(A) of the Rehabilitation Act; 34 CFR 361.10(d), .20(a), (b), (d); and 363.11(g)(9))
 - (a) Conduct of public meetings.

 The designated state agency, prior to the adoption of any substantive policies or procedures governing the provision of vocational rehabilitation services under the State Plan and supported employment services under the supplement to the State Plan, including making any substantive amendments to the policies and procedures, conducts public meetings throughout the state to provide the public, including individuals with disabilities, an opportunity to comment on the policies or procedures.
 - (b) Notice requirements.

 The designated state agency, prior to conducting the public meetings, provides appropriate and sufficient notice throughout the state of the meetings in accordance with state law governing public meetings or, in the absence of state law governing public meetings, procedures developed by the state agency in consultation with the State Rehabilitation Council, if the agency has a council.
 - (c) Special consultation requirements.

The state agency actively consults with the director of the Client Assistance Program, the State Rehabilitation Council, if the agency has a council and, as appropriate, Indian tribes, tribal organizations and native Hawaiian organizations on its policies and procedures governing the provision of vocational rehabilitation services under the State Plan and supported employment services under the supplement to the State Plan.

Section 3: Submission of the State Plan and its Supplement

- 3.1 Submission and revisions of the State Plan and its supplement. (Sections 101(a)(1), (23) and 625(a)(1) of the Rehabilitation Act; Section 501 of the Workforce Investment Act; 34 CFR 76.140; 361.10(e), (f), and (g); and 363.10)
 - (a) The state submits to the commissioner of the Rehabilitation Services Administration the State Plan and its supplement on the same date that the state submits either a State Plan under Section 112 of the Workforce Investment Act of 1998 or a state unified plan under Section 501 of that Rehabilitation Act.
 - (b) The state submits only those policies, procedures or descriptions required under this State Plan and its supplement that have not been previously submitted to and approved by the commissioner.
 - (c) The state submits to the commissioner, at such time and in such manner as the commissioner determines to be appropriate, reports containing annual updates of the information relating to the:
 - comprehensive system of personnel development;
 - assessments, estimates, goals and priorities, and reports of progress;
 - innovation and expansion activities; and
 - other updates of information required under Title I, Part B, or Title VI, Part B, of the Rehabilitation Act that are requested by the commissioner.
 - (d) The State Plan and its supplement are in effect subject to the submission of modifications the state determines to be necessary or the commissioner requires based on a change in state policy, a change in federal law, including regulations, an interpretation of the Rehabilitation Act by a federal court or the highest court of the state, or a finding by the commissioner of state noncompliance with the requirements of the Rehabilitation Act, 34 CFR 361 or 34 CFR 363.
- 3.2 Supported Employment State Plan supplement. (Sections 101(a)(22) and 625(a) of the Rehabilitation Act; 34 CFR 361.34 and 363.10)
 - (a) The state has an acceptable plan for carrying out Part B, of Title VI of the Rehabilitation Act that provides for the use of funds under that part to supplement funds made available under Part B, of Title I of the Rehabilitation Act for the cost of services leading to supported employment.
 - (b) The Supported Employment State Plan, including any needed annual revisions, is submitted as a supplement to the State Plan.

Section 4: Administration of the State Plan

- 4.1 Designated state agency and designated state unit. (Section 101(a)(2) of the Rehabilitation Act; 34 CFR 361.13(a) and (b))
 - (a) Designated state agency.
 - (1) There is a state agency designated as the sole state agency to administer the State

Plan or to supervise its administration in a political subdivision of the state by a sole local agency.

(2) The designated state agency is:

Yes

No

- (A) a state agency that is primarily concerned with vocational rehabilitation or vocational and other rehabilitation of individuals with disabilities; or
- (B) a state agency that is not primarily concerned with vocational rehabilitation or vocational and other rehabilitation of individuals with disabilities and includes a vocational rehabilitation unit as provided in paragraph (b) of this section.
- (3) In American Samoa, the designated state agency is the governor.
- (b) Designated state unit.
 - (1) If the designated state agency is not primarily concerned with vocational rehabilitation or vocational and other rehabilitation of individuals with disabilities, in accordance with subparagraph 4.1(a)(2)(B) of this section, the state agency includes a vocational rehabilitation bureau, division or unit that:
 - (A) is primarily concerned with vocational rehabilitation or vocational and other rehabilitation of individuals with disabilities and is responsible for the administration of the designated state agency's vocational rehabilitation program under the State Plan;
 - (B) has a full-time director;
 - (C) has a staff, at least 90 percent of whom are employed full-time on the rehabilitation work of the organizational unit; and
 - (D) is located at an organizational level and has an organizational status within the designated state agency comparable to that of other major organizational units of the designated state agency.
 - (2) The name of the designated state vocational rehabilitation unit is
- 4.2 State independent commission or State Rehabilitation Council. (Sections 101(a)(21) and 105 of the Rehabilitation Act; 34 CFR 361.16 and .17)

The State Plan must contain one of the following assurances.

- Yes (a) The designated state agency is an independent state commission that:
 - (1) is responsible under state law for operating or overseeing the operation of the vocational rehabilitation program in the state and is primarily concerned with the vocational rehabilitation or vocational and other rehabilitation of individuals with disabilities in accordance with subparagraph 4.1(a)(2)(A) of this section.
 - (2) is consumer controlled by persons who:
 - (A) are individuals with physical or mental impairments that substantially limit major life activities; and
 - (B) represent individuals with a broad range of disabilities, unless the designated state unit under the direction of the commission is the state agency for individuals who are blind;
 - (3) includes family members, advocates or other representatives of individuals with mental impairments; and
 - (4) undertakes the functions set forth in Section 105(c)(4) of the Rehabilitation Act and 34 CFR 361.17(h)(4).

- No (b) The state has established a State Rehabilitation Council that meets the criteria set forth in Section 105 of the Rehabilitation Act, 34 CFR 361.17 and the designated state unit:
 - (1) jointly with the State Rehabilitation Council develops, agrees to and reviews annually state goals and priorities and jointly submits to the commissioner annual reports of progress in accordance with the provisions of Section 101(a)(15) of the Rehabilitation Act, 34 CFR 361.29 and subsection 4.11 of this State Plan;
 - (2) regularly consults with the State Rehabilitation Council regarding the development, implementation and revision of state policies and procedures of general applicability pertaining to the provision of vocational rehabilitation services;
 - (3) includes in the State Plan and in any revision to the State Plan a summary of input provided by the State Rehabilitation Council, including recommendations from the annual report of the council described in Section 105(c)(5) of the Rehabilitation Act and 34 CFR 361.17(h)(5), the review and analysis of consumer satisfaction described in Section 105(c)(4) of the Rehabilitation Act and 34 CFR 361.17(h)(4), and other reports prepared by the council and the response of the designated state unit to the input and recommendations, including explanations for rejecting any input or recommendation; and
 - (4) transmits to the council:
 - (A) all plans, reports and other information required under 34 CFR 361 to be submitted to the commissioner;
 - (B) all policies and information on all practices and procedures of general applicability provided to or used by rehabilitation personnel in carrying out this State Plan and its supplement; and
 - (C) copies of due process hearing decisions issued under 34 CFR 361.57, which are transmitted in such a manner as to ensure that the identity of the participants in the hearings is kept confidential.
 - (c) If the designated state unit has a State Rehabilitation Council, Attachment 4.2(c) provides a summary of the input provided by the council consistent with the provisions identified in subparagraph (b)(3) of this section; the response of the designated state unit to the input and recommendations; and, explanations for the rejection of any input or any recommendation.
- 4.3 Consultations regarding the administration of the State Plan. (Section 101(a)(16)(B) of the Rehabilitation Act; 34 CFR 361.21)

The designated state agency takes into account, in connection with matters of general policy arising in the administration of the plan and its supplement, the views of:

- (a) individuals and groups of individuals who are recipients of vocational rehabilitation services or, as appropriate, the individuals' representatives;
- (b) personnel working in programs that provide vocational rehabilitation services to individuals with disabilities;
- (c) providers of vocational rehabilitation services to individuals with disabilities;
- (d) the director of the Client Assistance Program; and
- (e) the State Rehabilitation Council, if the state has a council.
- 4.4 Nonfederal share. (Sections 7(14) and 101(a)(3) of the Rehabilitation Act; 34 CFR 80.24 and 361.60)

The nonfederal share of the cost of carrying out this State Plan is 21.3 percent and is provided through the financial participation by the state or, if the state elects, by the state and local agencies.

4.5 Local administration. (Sections 7(24) and 101(a)(2)(A) of the Rehabilitation Act; 34 CFR 361.5(b)(47) and .15)

The State Plan provides for the administration of the plan by a local agency.

No

If "Yes", the designated state agency:

- (a) ensures that each local agency is under the supervision of the designated state unit with the sole local agency, as that term is defined in Section 7(24) of the Rehabilitation Act and 34 CFR 361.5(b)(47), responsible for the administration of the vocational rehabilitation program within the political subdivision that it serves; and
- (b) develops methods that each local agency will use to administer the vocational rehabilitation program in accordance with the State Plan.
- 4.6 Shared funding and administration of joint programs. (Section 101(a)(2)(A)(ii) of the Rehabilitation Act; 34 CFR 361.27)

The State Plan provides for the state agency to share funding and administrative responsibility with another state agency or local public agency to carry out a joint program to provide services to individuals with disabilities.

No

If "Yes", the designated state agency submits to the commissioner for approval a plan that describes its shared funding and administrative arrangement. The plan must include:

- (a) a description of the nature and scope of the joint program;
- (b) the services to be provided under the joint program;
- (c) the respective roles of each participating agency in the administration and provision of services; and
- (d) the share of the costs to be assumed by each agency.
- 4.7 Statewideness and waivers of statewideness. (Section 101(a)(4) of the Rehabilitation Act; 34 CFR 361.25, .26, and .60(b)(3)(i) and (ii))
 - (a) Services provided under the State Plan are available in all political subdivisions of the state.
 - (b) The state unit may provide services in one or more political subdivisions of the state that increase services or expand the scope of services that are available statewide under this State Plan if the:
 - (1) nonfederal share of the cost of these services is met from funds provided by a local public agency, including funds contributed to a local public agency by a private agency, organization or individual;
 - (2) services are likely to promote the vocational rehabilitation of substantially larger numbers of individuals with disabilities or of individuals with disabilities with particular types of impairments; and
 - (3) state, for purposes other than the establishment of a community rehabilitation program or the construction of a particular facility for community rehabilitation program purposes, requests in Attachment 4.7(b)(3) a waiver of the statewideness requirement in accordance with the following requirements:
 - (A) identification of the types of services to be provided;
 - (B) written assurance from the local public agency that it will make available to the state unit the nonfederal share of funds;
 - (C) written assurance that state unit approval will be obtained for each proposed service before it is put into effect; and

- (D) written assurance that all other State Plan requirements, including a state's order of selection, will apply to all services approved under the waiver.
- (c) Contributions, consistent with the requirements of 34 CFR 361.60(b)(3)(ii), by private entities of earmarked funds for particular geographic areas within the state may be used as part of the nonfederal share without the state requesting a waiver of the statewideness requirement provided that the state notifies the commissioner that it cannot provide the full nonfederal share without using the earmarked funds.
- 4.8 Cooperation, collaboration and coordination. (Sections 101(a)(11), (24)(B), and 625(b)(4) and (5) of the Rehabilitation Act; 34 CFR 361.22, .23, .24, and .31, and 363.11(e))
 - (a) Cooperative agreements with other components of statewide work force investment system.
 - The designated state agency or the designated state unit has cooperative agreements with other entities that are components of the statewide work force investment system and replicates those agreements at the local level between individual offices of the designated state unit and local entities carrying out the One-Stop service delivery system or other activities through the statewide work force investment system.
 - (b) Cooperation and coordination with other agencies and entities.

 Attachment 4.8(b) (1)-(4) describes the designated state agency's:
 - (1) cooperation with and use of the services and facilities of the federal, state, and local agencies and programs, including programs carried out by the undersecretary for Rural Development of the United States Department of Agriculture and state use contracting programs, to the extent that those agencies and programs are not carrying out activities through the statewide work force investment system;
 - (2) coordination, in accordance with the requirements of paragraph 4.8(c) of this section, with education officials to facilitate the transition of students with disabilities from school to the receipt of vocational rehabilitation services;
 - (3) establishment of cooperative agreements with private nonprofit vocational rehabilitation service providers, in accordance with the requirements of paragraph 5.10(b) of the State Plan; and,
 - (4) efforts to identify and make arrangements, including entering into cooperative agreements, with other state agencies and entities with respect to the provision of supported employment and extended services for individuals with the most significant disabilities, in accordance with the requirements of subsection 6.5 of the supplement to this State Plan.
 - (c) Coordination with education officials.
 - (1) Attachment 4.8(b)(2) describes the plans, policies and procedures for coordination between the designated state agency and education officials responsible for the public education of students with disabilities that are designed to facilitate the transition of the students who are individuals with disabilities from the receipt of educational services in school to the receipt of vocational rehabilitation services under the responsibility of the designated state agency.
 - (2) The State Plan description must:
 - (A) provide for the development and approval of an individualized plan for employment in accordance with 34 CFR 361.45 as early as possible during the transition planning process but, at the latest, before each student determined to be eligible for vocational rehabilitation services leaves the school setting or if the designated state unit is operating on an order of selection before each eligible student able to be served under the order leaves the school setting; and
 - (B) include information on a formal interagency agreement with the state educational agency that, at a minimum, provides for:

- (i) consultation and technical assistance to assist educational agencies in planning for the transition of students with disabilities from school to postschool activities, including vocational rehabilitation services;
- (ii) transition planning by personnel of the designated state agency and the educational agency for students with disabilities that facilitates the development and completion of their individualized education programs under Section 614(d) of the Individuals with Disabilities Education Act;
- (iii) roles and responsibilities, including financial responsibilities, of each agency, including provisions for determining state lead agencies and qualified personnel responsible for transition services; and
- (iv) procedures for outreach to students with disabilities as early as possible during the transition planning process and identification of students with disabilities who need transition services.
- (d) Coordination with statewide independent living council and independent living centers. The designated state unit, the Statewide Independent Living Council established under Section 705 of the Rehabilitation Act and 34 CFR 364, and the independent living centers described in Part C of Title VII of the Rehabilitation Act and 34 CFR 366 have developed working relationships and coordinate their activities.
- (e) Cooperative agreement with recipients of grants for services to American Indians.
 - (1) There is in the state a recipient(s) of a grant under Part C of Title I of the Rehabilitation Act for the provision of vocational rehabilitation services for American Indians who are individuals with disabilities residing on or near federal and state reservations.

No

- (2) If "Yes", the designated state agency has entered into a formal cooperative agreement that meets the following requirements with each grant recipient in the state that receives funds under Part C of Title I of the Rehabilitation Act:
 - (A) strategies for interagency referral and information sharing that will assist in eligibility determinations and the development of individualized plans for employment;
 - (B) procedures for ensuring that American Indians who are individuals with disabilities and are living near a reservation or tribal service area are provided vocational rehabilitation services; and
 - (C) provisions for sharing resources in cooperative studies and assessments, joint training activities, and other collaborative activities designed to improve the provision of services to American Indians who are individuals with disabilities.
- 4.9 Methods of administration. (Section 101(a)(6) of the Rehabilitation Act; 34 CFR 361.12, .19 and .51(a) and (b))
 - (a) In general.
 - The state agency employs methods of administration, including procedures to ensure accurate data collection and financial accountability, found by the commissioner to be necessary for the proper and efficient administration of the plan and for carrying out all the functions for which the state is responsible under the plan and 34 CFR 361.
 - (b) Employment of individuals with disabilities.
 - The designated state agency and entities carrying out community rehabilitation programs in the state, who are in receipt of assistance under Part B, of Title I of the Rehabilitation Act and this State Plan, take affirmative action to employ and advance in employment qualified individuals with disabilities covered under and on the same terms and conditions as set forth in Section 503 of the Rehabilitation Act.
 - (c) Facilities.

Any facility used in connection with the delivery of services assisted under this State Plan meets program accessibility requirements consistent with the provisions, as applicable, of the Architectural Barriers Rehabilitation Act of 1968, Section 504 of the Rehabilitation Act, the Americans with Disabilities Act of 1990 and the regulations implementing these laws.

4.10 Comprehensive system of personnel development. (Section 101(a)(7) of the Rehabilitation Act; 34 CFR 361.18)

Attachment 4.10 describes the designated state agency's procedures and activities to establish and maintain a comprehensive system of personnel development designed to ensure an adequate supply of qualified state rehabilitation professional and paraprofessional personnel for the designated state unit. The description includes the following:

- (a) Data system on personnel and personnel development.

 Development and maintenance of a system for collecting and analyzing on an annual basis data on qualified personnel needs and personnel development with respect to:
 - (1) Qualified personnel needs.
 - (A) The number of personnel who are employed by the state agency in the provision of vocational rehabilitation services in relation to the number of individuals served, broken down by personnel category;
 - (B) The number of personnel currently needed by the state agency to provide vocational rehabilitation services, broken down by personnel category; and
 - (C) Projections of the number of personnel, broken down by personnel category, who will be needed by the state agency to provide vocational rehabilitation services in the state in five years based on projections of the number of individuals to be served, including individuals with significant disabilities, the number of personnel expected to retire or leave the field, and other relevant factors.
 - (2) Personnel development.
 - (A) A list of the institutions of higher education in the state that are preparing vocational rehabilitation professionals, by type of program;
 - (B) The number of students enrolled at each of those institutions, broken down by type of program; and
 - (C) The number of students who graduated during the prior year from each of those institutions with certification or licensure, or with the credentials for certification or licensure, broken down by the personnel category for which they have received, or have the credentials to receive, certification or licensure.
- (b) Plan for recruitment, preparation and retention of qualified personnel.
 - Development, updating on an annual basis, and implementation of a plan to address the current and projected needs for qualified personnel based on the data collection and analysis system described in paragraph (a) of this subsection and that provides for the coordination and facilitation of efforts between the designated state unit and institutions of higher education and professional associations to recruit, prepare and retain personnel who are qualified in accordance with paragraph (c) of this subsection, including personnel from minority backgrounds and personnel who are individuals with disabilities.
- (c) Personnel standards.
 - Policies and procedures for the establishment and maintenance of personnel standards to ensure that designated state unit professional and paraprofessional personnel are appropriately and adequately prepared and trained, including:
 - (1) standards that are consistent with any national- or state-approved or recognized certification, licensing, registration, or, in the absence of these requirements, other comparable requirements (including state personnel requirements) that apply to the profession or discipline in which such personnel are providing vocational

rehabilitation services.

- (2) To the extent that existing standards are not based on the highest requirements in the state applicable to a particular profession or discipline, the steps the state is currently taking and the steps the state plans to take in accordance with the written plan to retrain or hire personnel within the designated state unit to meet standards that are based on the highest requirements in the state, including measures to notify designated state unit personnel, the institutions of higher education identified in subparagraph (a)(2), and other public agencies of these steps and the time lines for taking each step.
- (3) The written plan required by subparagraph (c)(2) describes the following:
 - (A) specific strategies for retraining, recruiting and hiring personnel;
 - (B) the specific time period by which all state unit personnel will meet the standards required by subparagraph (c)(1);
 - (C) procedures for evaluating the designated state unit's progress in hiring or retraining personnel to meet applicable personnel standards within the established time period; and
 - (D) the identification of initial minimum qualifications that the designated state unit will require of newly hired personnel when the state unit is unable to hire new personnel who meet the established personnel standards and the identification of a plan for training such individuals to meet the applicable standards within the time period established for all state unit personnel to meet the established personnel standards.
- (d) Staff development.

Policies, procedures and activities to ensure that all personnel employed by the designated state unit receive appropriate and adequate training. The narrative describes the following:

- (1) A system of staff development for professionals and paraprofessionals within the designated state unit, particularly with respect to assessment, vocational counseling, job placement and rehabilitation technology.
- (2) Procedures for the acquisition and dissemination to designated state unit professionals and paraprofessionals significant knowledge from research and other sources.
- (e) Personnel to address individual communication needs.
 - Availability of personnel within the designated state unit or obtaining the services of other individuals who are able to communicate in the native language of applicants or eligible individuals who have limited English speaking ability or in appropriate modes of communication with applicants or eligible individuals.
- (f) Coordination of personnel development under the Individuals with Disabilities Education Act.

Procedures and activities to coordinate the designated state unit's comprehensive system of personnel development with personnel development under the Individuals with Disabilities Education Act.

- 4.11. Statewide assessment; annual estimates; annual state goals and priorities; strategies; and progress reports. (Sections 101(a)(15), 105(c)(2) and 625(b)(2) of the Rehabilitation Act; 34 CFR 361.17(h)(2), .29, and 363.11(b))
 - (a) Comprehensive statewide assessment.
 - (1) Attachment 4.11(a) documents the results of a comprehensive, statewide assessment, jointly conducted every three years by the designated state unit and the State Rehabilitation Council (if the state has such a council). The assessment describes:

- (A) the rehabilitation needs of individuals with disabilities residing within the state, particularly the vocational rehabilitation services needs of:
 - individuals with the most significant disabilities, including their need for supported employment services;
 - (ii) individuals with disabilities who are minorities and individuals with disabilities who have been unserved or underserved by the vocational rehabilitation program carried out under this State Plan; and
 - (iii) individuals with disabilities served through other components of the statewide work force investment system.
- (B) The need to establish, develop or improve community rehabilitation programs within the state.
- (2) For any year in which the state updates the assessments, the designated state unit submits to the commissioner a report containing information regarding updates to the assessments.
- (b) Annual estimates.

Attachment 4.11(b) identifies on an annual basis state estimates of the:

- (1) number of individuals in the state who are eligible for services under the plan;
- (2) number of eligible individuals who will receive services provided with funds provided under Part B of Title I of the Rehabilitation Act and under Part B of Title VI of the Rehabilitation Act, including, if the designated state agency uses an order of selection in accordance with subparagraph 5.3(b)(2) of this State Plan, estimates of the number of individuals to be served under each priority category within the order; and
- (3) costs of the services described in subparagraph (b)(1), including, if the designated state agency uses an order of selection, the service costs for each priority category within the order.

(c) Goals and priorities.

- (1) Attachment 4.11(c)(1) identifies the goals and priorities of the state that are jointly developed or revised, as applicable, with and agreed to by the State Rehabilitation Council, if the agency has a council, in carrying out the vocational rehabilitation and supported employment programs.
- (2) The designated state agency submits to the commissioner a report containing information regarding any revisions in the goals and priorities for any year the state revises the goals and priorities.
- (3) Order of selection.

If the state agency implements an order of selection, consistent with subparagraph 5.3(b)(2) of the State Plan, Attachment 4.11(c)(3):

- (A) shows the order to be followed in selecting eligible individuals to be provided vocational rehabilitation services:
- (B) provides a justification for the order; and
- (C) identifies the service and outcome goals, and the time within which these goals may be achieved for individuals in each priority category within the order.
- (4) Goals and plans for distribution of Title VI, Part B, funds.

Attachment 4.11(c)(4) specifies, consistent with subsection 6.4 of the State Plan supplement, the state's goals and priorities with respect to the distribution of funds received under Section 622 of the Rehabilitation Act for the provision of supported employment services.

(d) Strategies.

- (1) Attachment 4.11(d) describes the strategies, including:
 - (A) the methods to be used to expand and improve services to individuals with

- disabilities, including how a broad range of assistive technology services and assistive technology devices will be provided to those individuals at each stage of the rehabilitation process and how those services and devices will be provided to individuals with disabilities on a statewide basis;
- (B) outreach procedures to identify and serve individuals with disabilities who are minorities, including those with the most significant disabilities in accordance with subsection 6.6 of the State Plan supplement, and individuals with disabilities who have been unserved or underserved by the vocational rehabilitation program;
- as applicable, the plan of the state for establishing, developing or improving community rehabilitation programs;
- (D) strategies to improve the performance of the state with respect to the evaluation standards and performance indicators established pursuant to Section 106 of the Rehabilitation Act; and
- (E) strategies for assisting other components of the statewide work force investment system in assisting individuals with disabilities.
- (2) Attachment 4.11 (d) describes how the designated state agency uses these strategies to:
 - (A) address the needs identified in the assessment conducted under paragraph 4.11(a) and achieve the goals and priorities identified in the State Plan attachments under paragraph 4.11(c);
 - (B) support the innovation and expansion activities identified in subparagraph 4.12(a)(1) and (2) of the plan; and
 - (C) overcome identified barriers relating to equitable access to and participation of individuals with disabilities in the State Vocational Rehabilitation Services Program and State Supported Employment Services Program.
- (e) Evaluation and reports of progress.
 - (1) The designated state unit and the State Rehabilitation Council, if the state unit has a council, jointly submits to the commissioner an annual report on the results of an evaluation of the effectiveness of the vocational rehabilitation program and the progress made in improving the effectiveness of the program from the previous year.
 - (2) Attachment 4.11(e)(2):
 - (A) provides an evaluation of the extent to which the goals identified in Attachment 4.11(c)(1) and, if applicable, Attachment 4.11(c)(3) were achieved;
 - (B) identifies the strategies that contributed to the achievement of the goals and priorities;
 - (C) describes the factors that impeded their achievement, to the extent they were not achieved:
 - (D) assesses the performance of the state on the standards and indicators established pursuant to Section 106 of the Rehabilitation Act; and
 - (E) provides a report consistent with paragraph 4.12(c) of the plan on how the funds reserved for innovation and expansion activities were utilized in the preceding year.
- 4.12 Innovation and expansion. (Section 101(a)(18) of the Rehabilitation Act; 34 CFR 361.35)
 - (a) The designated state agency reserves and uses a portion of the funds allotted to the state under Section 110 of the Rehabilitation Act for the:
 - (1) development and implementation of innovative approaches to expand and improve the provision of vocational rehabilitation services to individuals with disabilities under this State Plan, particularly individuals with the most significant disabilities,

- consistent with the findings of the statewide assessment identified in Attachment 4.11(a) and goals and priorities of the state identified in Attachments 4.11(c)(1) and, if applicable, Attachment 4.11(c)(3); and
- (2) support of the funding for the State Rehabilitation Council, if the state has such a council, consistent with the resource plan prepared under Section 105(d)(1) of the Rehabilitation Act and 34 CFR 361.17(i), and the funding of the Statewide Independent Living Council, consistent with the resource plan prepared under Section 705(e)(1) of the Rehabilitation Act and 34 CFR 364.21(i).
- (b) Attachment 4.11 (d) describes how the reserved funds identified in subparagraph 4.12(a)(1) and (2) will be utilized.
- (c) Attachment 4.11(e)(2) describes how the reserved funds were utilized in the preceding year.
- 4.13 Reports. (Section 101(a)(10) of the Rehabilitation Act; 34 CFR 361.40)
 - (a) The designated state unit submits reports in the form and level of detail and at the time required by the commissioner regarding applicants for and eligible individuals receiving services under the State Plan.
 - (b) Information submitted in the reports provides a complete count, unless sampling techniques are used, of the applicants and eligible individuals in a manner that permits the greatest possible cross-classification of data and protects the confidentiality of the identity of each individual.

Section 5: Administration of the Provision of Vocational Rehabilitation Services

5.1 Information and referral services. (Sections 101(a)(5)(D) and (20) of the Rehabilitation Act; 34 CFR 361.37)

The designated state agency has implemented an information and referral system that is adequate to ensure that individuals with disabilities, including individuals who do not meet the agency"s order of selection criteria for receiving vocational rehabilitation services if the agency is operating on an order of selection, are provided accurate vocational rehabilitation information and guidance, including counseling and referral for job placement, using appropriate modes of communication, to assist such individuals in preparing for, securing, retaining or regaining employment, and are referred to other appropriate federal and state programs, including other components of the statewide work force investment system in the state.

- 5.2 Residency. (Section 101(a)(12) of the Rehabilitation Act; 34 CFR 361.42(c)(1))
 - The designated state unit imposes no duration of residence requirement as part of determining an individual"s eligibility for vocational rehabilitation services or that excludes from services under the plan any individual who is present in the state.
- 5.3 Ability to serve all eligible individuals; order of selection for services. (Sections 12(d) and 101(a)(5) of the Rehabilitation Act; 34 CFR 361.36)
 - (a) The designated state unit is able to provide the full range of services listed in Section 103(a) of the Rehabilitation Act and 34 CFR 361.48, as appropriate, to all eligible individuals with disabilities in the state who apply for services.
 Yes
 - (b) If No:
 - (1) Individuals with the most significant disabilities, in accordance with criteria

established by the state, are selected first for vocational rehabilitation services before other individuals with disabilities.

- (2) Attachment 4.11(c)(3):
 - (A) shows the order to be followed in selecting eligible individuals to be provided vocational rehabilitation services;
 - (B) provides a justification for the order of selection; and
 - (C) identifies the state"s service and outcome goals and the time within which these goals may be achieved for individuals in each priority category within the order.
- (3) Eligible individuals who do not meet the order of selection criteria have access to the services provided through the designated state unit"s information and referral system established under Section 101(a)(20) of the Rehabilitation Act, 34 CFR 361.37, and subsection 5.1 of this State Plan.
- 5.4 Availability of comparable services and benefits. (Sections 101(a)(8) and 103(a) of the Rehabilitation Act; 34 CFR 361.53)
 - (a) Prior to providing any vocational rehabilitation services, except those services identified in paragraph (b), to an eligible individual or to members of the individual"s family, the state unit determines whether comparable services and benefits exist under any other program and whether those services and benefits are available to the individual.
 - (b) The following services are exempt from a determination of the availability of comparable services and benefits:
 - (1) assessment for determining eligibility and vocational rehabilitation needs by qualified personnel, including, if appropriate, an assessment by personnel skilled in rehabilitation technology;
 - (2) counseling and guidance, including information and support services to assist an individual in exercising informed choice consistent with the provisions of Section 102(d) of the Rehabilitation Act;
 - (3) referral and other services to secure needed services from other agencies, including other components of the statewide work force investment system, through agreements developed under Section 101(a)(11) of the Rehabilitation Act, if such services are not available under this State Plan;
 - (4) job-related services, including job search and placement assistance, job retention services, follow-up services, and follow-along services;
 - (5) rehabilitation technology, including telecommunications, sensory and other technological aids and devices; and
 - (6) post-employment services consisting of the services listed under subparagraphs (1) through (5) of this paragraph.
 - (c) The requirements of paragraph (a) of this section do not apply if the determination of the availability of comparable services and benefits under any other program would interrupt or delay:
 - (1) progress of the individual toward achieving the employment outcome identified in the individualized plan for employment;
 - (2) an immediate job placement; or
 - (3) provision of vocational rehabilitation services to any individual who is determined to be at extreme medical risk, based on medical evidence provided by an appropriate qualified medical professional.
 - (d) The governor in consultation with the designated state vocational rehabilitation agency and other appropriate agencies ensures that an interagency agreement or other mechanism for interagency coordination that meets the requirements of Section 101(a)(8)(B)(i)-(iv) of the Rehabilitation Act takes effect between the designated state

unit and any appropriate public entity, including the state Medicaid program, a public institution of higher education, and a component of the statewide work force investment system to ensure the provision of the vocational rehabilitation services identified in Section 103(a) of the Rehabilitation Act and 34 CFR 361.48, other than the services identified in paragraph (b) of this section, that are included in the individualized plan for employment of an eligible individual, including the provision of those vocational rehabilitation services during the pendency of any dispute that may arise in the implementation of the interagency agreement or other mechanism for interagency coordination.

- 5.5 Individualized plan for employment. (Section 101(a)(9) of the Rehabilitation Act; 34 CFR 361.45 and .46)
 - (a) An individualized plan for employment meeting the requirements of Section 102(b) of the Rehabilitation Act and 34 CFR 361.45 and .46 is developed and implemented in a timely manner for each individual determined to be eligible for vocational rehabilitation services, except if the state has implemented an order of selection, and is developed and implemented for each individual to whom the designated state unit is able to provide vocational rehabilitation services.
 - (b) Services to an eligible individual are provided in accordance with the provisions of the individualized plan for employment.
- 5.6 Opportunity to make informed choices regarding the selection of services and providers. (Sections 101(a)(19) and 102(d) of the Rehabilitation Act; 34 CFR 361.52)
 Applicants and eligible individuals or, as appropriate, their representatives are provided information and support services to assist in exercising informed choice throughout the rehabilitation process, consistent with the provisions of Section 102(d) of the Rehabilitation Act and 34 CFR 361.52.
- 5.7 Services to American Indians. (Section 101(a)(13) of the Rehabilitation Act; 34 CFR 361.30)

 The designated state unit provides vocational rehabilitation services to American Indians who are individuals with disabilities residing in the state to the same extent as the designated state agency provides such services to other significant populations of individuals with disabilities residing in the state.
- 5.8 Annual review of individuals in extended employment or other employment under special certificate provisions of the fair labor standards act of 1938. (Section 101(a)(14) of the Rehabilitation Act; 34 CFR 361.55)
 - (a) The designated state unit conducts an annual review and reevaluation of the status of each individual with a disability served under this State Plan:
 - (1) who has achieved an employment outcome in which the individual is compensated in accordance with Section 14(c) of the Fair Labor Standards Act (29 U.S.C. 214(c)); or
 - (2) whose record of services is closed while the individual is in extended employment on the basis that the individual is unable to achieve an employment outcome in an integrated setting or that the individual made an informed choice to remain in extended employment.
 - (b) The designated state unit carries out the annual review and reevaluation for two years after the individual"s record of services is closed (and thereafter if requested by the individual or, if appropriate, the individual"s representative) to determine the interests, priorities and needs of the individual with respect to competitive employment or training for competitive employment.
 - (c) The designated state unit makes maximum efforts, including the identification and provision of vocational rehabilitation services, reasonable accommodations and other

- necessary support services, to assist the individuals described in paragraph (a) in engaging in competitive employment.
- (d) The individual with a disability or, if appropriate, the individual"s representative has input into the review and reevaluation and, through signed acknowledgement, attests that the review and reevaluation have been conducted.
- 5.9 Use of Title I funds for construction of facilities. (Sections 101(a)(17) and 103(b)(2)(A) of the Rehabilitation Act; 34 CFR 361.49(a)(1), .61 and .62(b))
 - If the state elects to construct, under special circumstances, facilities for community rehabilitation programs, the following requirements are met:
 - (a) The federal share of the cost of construction for facilities for a fiscal year does not exceed an amount equal to 10 percent of the state"s allotment under Section 110 of the Rehabilitation Act for that fiscal year.
 - (b) The provisions of Section 306 of the Rehabilitation Act that were in effect prior to the enactment of the Rehabilitation Act Amendments of 1998 apply to such construction.
 - (c) There is compliance with the requirements in 34 CFR 361.62(b) that ensure the use of the construction authority will not reduce the efforts of the designated state agency in providing other vocational rehabilitation services other than the establishment of facilities for community rehabilitation programs.
- 5.10 Contracts and cooperative agreements. (Section 101(a)(24) of the Rehabilitation Act; 34 CFR 361.31 and .32)
 - (a) Contracts with for-profit organizations.
 - The designated state agency has the authority to enter into contracts with for-profit organizations for the purpose of providing, as vocational rehabilitation services, on-the-job training and related programs for individuals with disabilities under Part A of Title VI of the Rehabilitation Act, upon the determination by the designated state agency that for-profit organizations are better qualified to provide vocational rehabilitation services than nonprofit agencies and organizations.
 - (b) Cooperative agreements with private nonprofit organizations.

 Attachment 4.8(b)(3) describes the manner in which the designated state agency establishes cooperative agreements with private nonprofit vocational rehabilitation service providers.

Section 6: Program Administration

- 6.1 Designated state agency. (Section 625(b)(1) of the Rehabilitation Act; 34 CFR 363.11(a))

 The designated state agency for vocational rehabilitation services identified in paragraph 1.2 of the Title I State Plan is the state agency designated to administer the State Supported Employment Services Program authorized under Title VI, Part B, of the Rehabilitation Act.
- 6.2 Statewide assessment of supported employment services needs. (Section 625(b)(2) of the Rehabilitation Act; 34 CFR 363.11(b))
 - Attachment 4.11(a) describes the results of the comprehensive, statewide needs assessment conducted under Section 101(a)(15)(a)(1) of the Rehabilitation Act and subparagraph 4.11(a)(1) of the Title I State Plan with respect to the rehabilitation needs of individuals with most significant disabilities and their need for supported employment services, including needs related to coordination.

6.3 Quality, scope and extent of supported employment services. (Section 625(b)(3) of the Rehabilitation Act; 34 CFR 363.11(c) and .50(b)(2))

Attachment 6.3 describes the quality, scope and extent of supported employment services to be provided to individuals with the most significant disabilities who are eligible to receive supported employment services. The description also addresses the timing of the transition to extended services to be provided by relevant state agencies, private nonprofit organizations or other sources following the cessation of supported employment service provided by the designated state agency.

6.4 Goals and plans for distribution of Title VI, Part B, funds. (Section 625(b)(3) of the Rehabilitation Act; 34 CFR 363.11(d) and .20)

Attachment 4.11(c)(4) identifies the state's goals and plans with respect to the distribution of funds received under Section 622 of the Rehabilitation Act.

- 6.5 Evidence of collaboration with respect to supported employment services and extended services. (Sections 625(b)(4) and (5) of the Rehabilitation Act; 34 CFR 363.11(e))
 Attachment 4.8(b)(4) describes the efforts of the designated state agency to identify and make arrangements, including entering into cooperative agreements, with other state agencies and other appropriate entities to assist in the provision of supported employment services and other public or nonprofit agencies or organizations within the state, employers, natural supports, and other entities with respect to the provision of extended services.
- 6.6 Minority outreach. (34 CFR 363.11(f))

 Attachment 4.11(d) includes a description of the designated state agency's outreach procedures for identifying and serving individuals with the most significant disabilities who are minorities.
- 6.7 Reports. (Sections 625(b)(8) and 626 of the Rehabilitation Act; 34 CFR 363.11(h) and .52)

 The designated state agency submits reports in such form and in accordance with such procedures as the commissioner may require and collects the information required by Section 101(a)(10) of the Rehabilitation Act separately for individuals receiving supported employment services under Part B, of Title VI and individuals receiving supported employment services under Title I of the Rehabilitation Act.

Section 7: Financial Administration

7.1 Five percent limitation on administrative costs. (Section 625(b)(7) of the Rehabilitation Act; 34 CFR 363.11(g)(8))

The designated state agency expends no more than five percent of the state's allotment under Section 622 of the Rehabilitation Act for administrative costs in carrying out the State Supported Employment Services Program.

- 7.2 Use of funds in providing services. (Sections 623 and 625(b)(6)(A) and (D) of the Rehabilitation Act; 34 CFR 363.6(c)(2)(iv), .11(g)(1) and (4))
 - (a) Funds made available under Title VI, Part B, of the Rehabilitation Act are used by the designated state agency only to provide supported employment services to individuals with the most significant disabilities who are eligible to receive such services.
 - (b) Funds provided under Title VI, Part B, are used only to supplement and not supplant the funds provided under Title I, Part B, of the Rehabilitation Act, in providing supported

- employment services specified in the individualized plan for employment.
- (c) Funds provided under Part B of Title VI or Title I of the Rehabilitation Act are not used to provide extended services to individuals who are eligible under Part B of Title VI or Title I of the Rehabilitation Act.

Section 8: Provision of Supported Employment Services

- 8.1 Scope of supported employment services. (Sections 7(36) and 625(b)(6)(F) and (G) of the Rehabilitation Act; 34 CFR 361.5(b)(54), 363.11(g)(6) and (7))
 - (a) Supported employment services are those services as defined in Section 7(36) of the Rehabilitation Act and 34 CFR 361.5(b)(54).
 - (b) To the extent job skills training is provided, the training is provided on-site.
 - (c) Supported employment services include placement in an integrated setting for the maximum number of hours possible based on the unique strengths, resources, priorities, concerns, abilities, capabilities, interests and informed choice of individuals with the most significant disabilities.
- 8.2 Comprehensive assessments of individuals with significant disabilities. (Sections 7(2)(B) and 625(b)(6)(B); 34 CFR 361.5(b)(6)(ii) and 363.11(g)(2))
 - The comprehensive assessment of individuals with significant disabilities conducted under Section 102(b)(1) of the Rehabilitation Act and funded under Title I of the Rehabilitation Act includes consideration of supported employment as an appropriate employment outcome.
- 8.3 Individualized plan for employment. (Sections 102(b)(3)(F) and 625(b)(6)(C) and (E) of the Rehabilitation Act; 34 CFR 361.46(b) and 363.11(g)(3) and (5))
 - (a) An individualized plan for employment that meets the requirements of Section 102(b) of the Rehabilitation Act and 34 CFR 361.45 and .46 is developed and updated using funds under Title I.
 - (b) The individualized plan for employment:
 - (1) specifies the supported employment services to be provided;
 - (2) describes the expected extended services needed; and
 - (3) identifies the source of extended services, including natural supports, or, to the extent that it is not possible to identify the source of extended services at the time the individualized plan for employment plan is developed, a statement describing the basis for concluding that there is a reasonable expectation that sources will become available.
 - (c) Services provided under an individualized plan for employment are coordinated with services provided under other individualized plans established under other federal or state programs.

This screen was last updated on Jun 30 2009 1:29PM by Pearl Van Zandt

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Rehabilitation Services Program and

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Attachment 4.2(c) Input of State Rehabilitation Council

Required annually by all agencies except those agencies that are independent consumer-controlled commissions.

Identify the Input provided by the state rehabilitation council, including recommendations from the councils annual report, the review and analysis of consumer satisfaction, and other council reports. Be sure to also include:

- the Designated state unit's response to the input and recommendations; and
- explanations for the designated state unit's rejection of any input or recommendation of the council.

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State Plan for the State Vocational Rehabilitation Services Program and State Plan Supplement for the State Supported Employment Services Program Nebraska State Plan for Fiscal Year 2010 (submitted FY 2009)

Attachment 4.7(b)(3) Request for Waiver of Statewideness

Identify the types of services to be provided by the program for which the waiver of statewideness is requested.

The waiver request should also include:

- a written assurance from the local public agency that it will make available to the designated state unit the non-federal share of funds;
- a written assurance that designated state unit approval will be obtained for each proposed service before it is put into effect;
- a written assurance that all state plan requirements will apply to all services approved under the waiver.

State Plan for the State Vocational Rehabilitation Services Program and

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Attachment 4.8(b)(1) Cooperative Agreements with Agencies Not Carrying Out Activities Under the Statewide Workforce Investment System

Describe interagency cooperation with and utilization of the services and facilities of agencies and programs that are not carrying out activities through the statewide workforce investment system with respect to

- Federal, state, and local agencies and programs;
- if applicable, Programs carried out by the Under Secretary for Rural Development of the United States Department of Agriculture; and
- if applicable, state use contracting programs.

Nebraska Commission for the Blind and Visually Impaired (NCBVI) works across the state of Nebraska to establish interagency cooperation with, and utilization of the services of all relevant entities, including entities which are not within the Workforce Investment System. NCBVI administrative personnel communicate and cooperate with representatives of the statewide or corporate level of such entities. Counseling and other staff of our District and area rehabilitation offices do so at the local level.

In each office, NCBVI staff members identify and network with a wide range of agencies in both the public and the private sectors. Doing so serves multiple purposes. We become well-versed in the resources and opportunities available to our consumers across Nebraska. We are able to make our services known to those same entities, to educate them about the tremendous resource available to them from blind and visually impaired community members. In some cases, our staff are members of local Chambers of Commerce, Lions Clubs, Rotary Clubs, Commissions on Aging, Community Networking Councils, and related organizations.

The United States Rural Development Agency (RDA) administers a number of programs related to self-employment, business opportunities, housing, and other community economic development activities. NCBVI collaborates by providing information to counseling staff about the RDA programs which might benefit their clients. We also provide information to RDA representatives about our work to assist blind and visually impaired Nebraskans to access funds available for developing self-employment and business opportunities.

We are working to assure that all the programs of the RDA in Nebraska are made available to our clients. We also are available to provide training about NCBVI services, and about blindness, to RDA personnel. With this training they are able to provide reciprocal referrals to persons participating in their programs who might be eliqible for services from NCBVI.

During FY 2010, ARRA funds may be utilized for activities to facilitate the collaboration between NCBVI and RDA, or to enable mutual referrals to achieve their employment goals. This collaboration will maximize opportunities for participants in both service systems.

State Plan for the State Vocational Rehabilitation Services Program and State Plan Supplement for the State Supported Employment Services Program Nebraska State Plan for Fiscal Year 2010 (submitted FY 2009)

Attachment 4.8(b)(2) Coordination with Education Officials

- Describe the designated state unit's plans, policies, and procedures for coordination with education officials to facilitate the transition of students with disabilities from school to the receipt of vocational rehabilitation services, including provisions for the development and approval of an individualized plan for employment before each student determined to be eligible for vocational rehabilitation services leaves the school setting or, if the designated state unit is operating on an order of selection, before each eligible student able to be served under the order leaves the school setting.
- Provide information on the formal interagency agreement with the state educational agency with respect to
 - consultation and technical assistance to assist educational agencies in planning for the transition of students with disabilities from school to post-school activities, including VR services;
 - transition planning by personnel of the designated state agency and educational agency that facilitates the development and completion of their individualized education programs;
 - roles and responsibilities, including financial responsibilities, of each agency, including provisions for determining state lead agencies and qualified personnel responsible for transition services;
 - procedures for outreach to and identification of students with disabilities who need transition services.

Consistent with requirements of the Workforce Investment Act, NCBVI coordinates with entities within the WIA system, including education officials, to facilitate the transition of students with disabilities from school to the vocational rehabilitation service system. We have developed a number of strategies to address the seamless transition from school to work for blind students. The most formal is a Cooperative Agreement, signed and updated periodically since 2000.

The agreement delineates the responsibilities of the Nebraska Department of Education Special Populations, the Nebraska Center for the Education of Children who are Blind or Visually Impaired, NCBVI, and school districts and Educational Service Units across Nebraska. The purpose is to coordinate and promote the cooperation of the programs and services available to students who are blind, deaf-blind and visually impaired during the transition process.

Nebraska Commission for the Blind and Visually Impaired (NCBVI) coordinates a statewide Transition Team for Students who are Blind, Deaf-Blind or Visually Impaired. The Team is comprised of NCBVI Counselors and the Deputy Director for Vocational Rehabilitation Services, the Executive Director of the Nebraska Foundation for Blind Children, the Director of the Nebraska Center for the Education of Children who are Blind or Visually Impaired (NCECBVI), Teachers of the Visually Impaired, representatives from Nebraska Department of Education and other entities for low incidence populations and special education.

The Teams purpose is to promote and develop positive working relationships to assure that children

with visual impairments, including multiple disabilities, are provided the best opportunities for education and for transition into adulthood and the world of work. NCBVI counselors attend Individualized Education Program (IEP) meetings at school districts throughout the State of Nebraska when appropriate. Ongoing communication amongst NCBVI, educators, parents, and students, are an important strength to the overall transition efforts in Nebraska.

During FY 2010, the Transition Team will continue a process of educating educators and service providers in Protocol and Best Practices for working with children who are blind. The Protocol was developed using a facilitated process involving many stakeholders, including service providers, parents, and consumers. It serves to inform all involved about other components of the system, allow stakeholders to better understand each other, and to establish positive working relationships amongst the individuals and entities involved.

Students of NCECBVI and those attending school in their local school districts also have the opportunity to participate in specialized NCBVI youth programs.

NCBVI youth programs are offered each year, when funding is available. The impact of the events is clear in terms of self-confidence, blindness skills, and elevated expectations. We can see qualitatively that many if not most adults who have attended such programs in previous years, are active, competent members of the workforce and their communities. NCBVI is working on a data management system which will enable us to track the results quantitatively as well, in future years.

During FY 2010, ARRA funds will be utilized in two major ways related to education. The first use is to complete adaptations to the database management system, eForce. The system went live for Vocational Rehabilitation in April 2009. Some work remains to fine tune it; there remains the need to set up the capacity for the Independent Living track, under which some programs for younger youth are funded. The second use of ARRA in 2010 will be to fund some of the youth programs which might have needed to be cancelled, due to limited funds. The following is a brief description of the programs we provide, when funding is available.

Project Independence (PI) is a one to five day summer program for pre-transition age students. PI provides counseling on attitudes about blindness, self-esteem building, recreational and social experiences. It enables students to develop and to utilize relevant skills in conjunction with the discussions and activities. The opportunity to be with other blind and visually impaired children is a vital factor to the success of the program participants.

Winnerfest retreats are offered several times per school year, when possible, from Thursday evening through Saturday noon. Transition aged students from across the state participate in the opportunity for fellowship with peers. The curriculum focuses on personal achievement, goal setting, and communication skills. Through videos, role play activities and group discussion, young people explore a variety of topics relative to their everyday lives and to their career aspirations. Participants have the opportunity to learn from and with each other about how to be competent and successful in all aspects of their lives.

Round TUIT is a workshop focused on job seeking and job development skills. This is not limited to Transition age clients, but many of the participants are still in the school system. The workshop provides job seeking skill exercises, talks on vocational choice strategies, discussions of blindness as a factor in career development and actual practice doing informational interviews with local employers.

During the past fiscal year, NCBVI has expanded the Round TUIT format to a full-fledged series of Placement Workshops. Two have been held in the urban areas of Omaha and Lincoln, Nebraska. In addition to the activities described above, there is increased emphasis on motivation, raising personal expectations, and involving local business people. The business people learn about blindness, adaptive technology, the capabilities of blind job seekers in general, and to interview blind individuals for potential job openings.

A similar approach to enhancing job placements will be conducted in FY 2010 in the rural parts of central and western Nebraska. The nature of the area, vast mileage and small populations, will dictate changes to the workshop. The NCBVI Placement Committee is comprised of our Vocational

Rehabilitation Counselors, VR Deputy Director, and the Client Assistance Program Director. The Committee is working on how best to implement a similarly successful program or programs that is conducive to rural Nebraska. It is likely that ARRA funds will be used for some part of these efforts.

WAGES (Work and Gain Experience in the Summer) is a summer employment program for students as they approach high school graduation. WAGES provides students with work experience, peer interaction, and the opportunity to enhance pre-vocational and independent living skills. Participants are trained in job-readiness skills, perform actual jobs with businesses in the community, and practice the behaviors needed to maintain employment. WAGES also enhances entities within the workforce system, particularly those participating employers who learn the value of employees who are blind or visually impaired.

NCBVI staff members work with local Workforce Investment Boards and Youth Councils to inform them of the program and to develop the funding required to augment funds from Title I, Part B, community employers, and additional NCBVI funding. During FY 2010, ARRA funds will also be utilized in the program. Possibly the additional funding will enable more clients to participate.

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Attachment 4.8(b)(3) Cooperative Agreements with Private Nonprofit Organizations

Describe the manner in which the designated state agency establishes cooperative agreements with private non-profit vocational rehabilitation service providers.

Private non-profit vocational rehabilitation service providers in Nebraska do not specifically serve persons who are blind or visually impaired. Nebraska Commission for the Blind and Visually Impaired (NCBVI) does work cooperatively with such entities at times, when specific client needs and interests dictate. In such cases, agreements are developed for the provision of relevant services. NCBVI has worked cooperatively with Goodwill and other service providers from time to time.

NCBVI rehabilitation counselors network in the areas they cover, to be familiar with resources and service providers which might be appropriate for the needs of their clients over time. The counselors also educate community resources about services that the Commission provides. Thus, if a private non-profit vocational rehabilitation service provider happens to have a customer who is blind or visually impaired, it will be possible for us to work cooperatively to provide the services needed by that individual.

The primary focus in the workforce development environment is to increase the level of awareness and cooperative efforts with private non-profit organizations. NCBVI is very active in communicating our mission to such entities and in learning about what resources are available in communities around the State of Nebraska. The existence and continued strengthening of reciprocal knowledge and understanding of each others scope of service will enable all parties to quickly access appropriate resources for individuals whom we serve.

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Attachment 4.8(b)(4) Arrangements and Cooperative Agreements for the Provision of Supported Employment Services

Describe the efforts of the designated state agency to identify and make arrangements, including entering into cooperative agreements, with other state agencies and other appropriate entities in order to provide the following services to individuals with the most significant disabilities:

- supported employment services; and
- extended services.

Nebraska Commission for the Blind and Visually Impaired (NCBVI) enters into cooperative agreements with other state agencies and providers of supported employment when specific clients are identified as candidates for those services. The agreements are based on a model utilized for the purpose of providing supported employment and/or extended support, including the assurance of long term extended services. NCBVIs Deputy Director for Independent Living has lead responsibility for Supported Employment. He interacts regularly with those in the developmental disabilities service system who provide direct service. He serves as a member of any service coordination team working with a client who experiences visual impairment in addition to developmental disability.

Each disabled individual has a case manager service coordinator, employed by the Department of Health and Human Services, Division of Developmental Disabilities (DDD). The case manager is responsible for developing an Individual Placement Plan for each client. The Plan normally includes provision for ongoing support from DDD when supported employment is involved. Depending on other sources of income, a sliding fee scale may be assessed.

Some questions arise as to the scope and nature of services available following school departure for those younger persons who are leaving the educational system. NCBVI collaborated with the Department of Education, Special Education and Vocational Rehabilitation, to prepare a brochure that delineates the areas of responsibility of the different parties and outlines the scope of services that may be expected. The Collaborative Agreement between NCBVI, Department of Education Special Populations, and the Nebraska Center for the Education of Children who are Blind or Visually Impaired, applies to persons who are likely to require supported employment or extended services in the future, as well as those students without this need.

State Plan for the State Vocational Rehabilitation Services Program and

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Attachment 4.10 Comprehensive System of Personnel Development

Data System on Personnel and Personnel Development

- 1. Describe the development and maintenance of a system for collecting and analyzing on an annual basis data on qualified personnel needs with respect to:
 - the number of personnel who are employed by the state agency in the provision of vocational rehabilitation services in relation to the number of individuals served, broken down by personnel category;
 - the number of personnel currently needed by the state agency to provide vocational rehabilitation services, broken down by personnel category; and
 - projections of the number of personnel, broken down by personnel category, who will be needed by the state agency to provide vocational rehabilitation services in the state in 5 years based on projections of the number of individuals to be served, including individuals with significant disabilities, the number of personnel expected to retire or leave the field, and other relevant factors.

Annual collection and analysis of data on qualified personnel needs and personnel development reveals the following data.

NCBVI staffing complement totals forty-nine employees; forty-seven full-time staff persons and three permanent part-time. Twelve are vocational rehabilitation counselors; two field supervisors, who carry a VR caseload; fifteen are rehabilitation teachers; three are program specialists in technology, one in older blind services; seven positions are vocational rehabilitation technicians. There are also eight administrative and support personnel. The Business Enterprise program consists of three positions (2 FT, 1 PT).

All the NCBVI Vocational Rehabilitation Counselors meet the state standard by having achieved Certification as a Certified Vocational Rehabilitation Counselor for the Blind. Eight staff members hold graduate degrees of a Masters or higher.

Staffing Levels and Projections

We project the number of applicants for vocational rehabilitation services and eligible individuals to be served by VR during FY 2010 to total 600. The ratio of applicants and eligible individuals served to personnel will be 11.76 to 1. The current staffing level does enable NCBVI to provide core services to customers. Generally, the number of individuals served each year does not change a great deal.

When the numbers of referrals increase, we work to find ways to effectively streamline our

processes to enable us to continue meeting customer needs. Budgetary considerations and state regulations about personnel limits prevent us from changing our staffing to any great extent. We do, of course, monitor services to assure that all core services are provided and that all active IPEs are carried out in full. Policy and procedures are in place to implement Order of Selection should it ever be imminent. As stated, though, to date we are able to manage the number of personnel who will be needed by the Commission to provide vocational rehabilitation services to all individuals served.

During the next five years, we project that the number of individuals served including those with significant disabilities, will not increase dramatically from the current level. Our projected vacancies during the next five years, based on potential retirement age and age of the individual, is as follows: 2 (two) Vocational Rehabilitation Counselors and 2 (two) Voc Rehab Technicians (support staff). The plan will be to hire new Vocational Rehabilitation Counselors to replace those who retire. With this small a number involved, the process will be manageable without major effort.

Job Title	Total positions	Current vacancies	
Vocational Rehabilitation Counselors	12	0	2
Vocational Rehabilitation Technicians	7	0	2
Orientation Counselors (Rehab Teachers)	15	0	0
Program Specialists	4	0	0
Vocational Rehabilitation Supervisors	3	0	0
Deputy Directors	2	0	0

- 2. Describe the development and maintenance of a system for collecting and analyzing on an annual basis data on personnel development with respect to:
 - a list of the institutions of higher education in the state that are preparing vocational rehabilitation professionals, by type of program;
 - the number of students enrolled at each of those institutions, broken down by type of program; and
 - the number of students who graduated during the prior year from each of those institutions with certification or licensure, or with the credentials for certification or licensure, broken down by the personnel category for which they have received, or have the credentials to receive, certification or licensure.

There are no institutions of higher education in Nebraska that are preparing vocational rehabilitation professionals. The State law mandating standards for Certified Vocational Rehabilitation Counselor for the Blind enables NCBVI to hire, train and maintain qualified staff. This is especially important because there is no Masters degree program in Rehabilitation Counseling within Nebraska. It is extremely rare that our job candidates have a CRC, and rarely do applicants have a Masters Degree in Rehabilitation Counseling specifically. There are no institutions of higher education in Nebraska receiving funds under Title III of the Rehabilitation Act, to prepare vocational rehabilitation professionals in the disciplines designated in the Act [29 usc 771(b)(1)(B)].

Institutions	Students enrolled	agency and/or	sponsored by agency and/or	Graduates

Plan for Recruitment, Preparation and Retention of Qualified Personnel

Describe the development (updated on an annual basis) and implementation of a plan to address the current and projected needs for qualified personnel including, the Coordination and facilitation of efforts between the designated state unit and institutions of higher education and professional associations to recruit, prepare, and retain personnel who are qualified, including personnel from minority backgrounds and personnel who are individuals with disabilities.

Currently, there are no vacancies for vocational rehabilitation personnel at Nebraska Commission for the Blind and Visually Impaired. There are no projected needs for the upcoming year. When personnel resign from our VR positions, NCBVI recruits through local and statewide newspapers, State of Nebraska Personnel services, consumer organizations of blind persons, and related list-serves.

As stated above, there are no institutions of higher education in Nebraska receiving funds under Title III of the Rehabilitation Act, to prepare vocational rehabilitation professionals in the disciplines designated in the Act [29 usc 771(b)(1)(B)]. Nor are there any colleges or universities offering academic programs in vocational rehabilitation at the Baccalaureate or Graduate degree levels. Therefore, there is no coordination or facilitation of recruitment, preparation or retention efforts between the Commission and colleges or universities.

Non-Discriminatory Plan

NCBVI always strives to be non-discriminatory in hiring, retention, and promotion of staff from minority backgrounds and with disabilities. To recruit qualified personnel including those from minority backgrounds and those with disabilities, NCBVI utilizes the Department of Administrative Services Division of Personnel Affirmative Action resource bank, a database record of members of the four protected groups who are seeking employment or advancement within the State of Nebraska. We also recruit via national consumer groups of blind individuals. To prepare and retain all personnel, including those from minority backgrounds and those with disabilities, the initial training and the ongoing training plan are individualized according to each persons specific training needs and also encompasses training issues that will maximize the agencys effectiveness and efficiency.

Personnel Standards

Describe the state agency's policies and procedures for the establishment and maintenance of personnel standards to ensure that designated state unit professional and paraprofessional personnel are adequately trained and prepared, including:

1. standards that are consistent with any national or state-approved or -recognized certification, licensing, registration, or, in the absence of these requirements, other comparable requirements (including state personnel requirements) that apply to the profession or discipline in which such personnel are providing vocational rehabilitation services; and

- 2. to the extent that existing standards are not based on the highest requirements in the state applicable to a particular profession or discipline, the steps the state is currently taking and the steps the State Plans to take in accordance with the written plan to retrain or hire personnel within the designated state unit to meet standards that are based on the highest requirements in the state, including measures to notify designated state unit personnel, institutions of higher education, and other public agencies of these steps and the timelines for taking each step.
 Be sure to include the following:
 - specific strategies for retraining, recruiting, and hiring personnel;
 - the specific time period by which all state unit personnel will meet the standards;
 - procedures for evaluating the designated state unit's progress in hiring or retraining personnel to meet applicable personnel standards within the established time period;
 - the identification of initial minimum qualifications that the designated state unit will require of newly hired personnel when the state unit is unable to hire new personnel who meet the established personnel standards;
 - the identification of a plan for training newly hired personnel who do not meet the established standards to meet the applicable standards within the time period established for all state unit personnel to meet the established personnel standards.

Nebraska statute requires a State Certification for Vocational Rehabilitation Counselors for the Blind. This law is the highest standard for the discipline of rehabilitation counseling for the blind in Nebraska.

Certified Vocational Rehabilitation Counselor for the Blind means a person who is certified to practice vocational rehabilitation counseling for blind persons and holds a certificate issued by NCBVI. Vocational rehabilitation counseling for the blind means the process implemented by a person who operates a comprehensive and coordinated program designed to assist blind persons to gain or maintain remunerative employment, to enlarge economic opportunities for blind persons, to increase the available occupational range and diversity for blind persons, and to stimulate other efforts that aid blind persons in becoming self-supporting.

The qualifications to be a certified vocational rehabilitation counselor for the blind in Nebraska are: (a) to have a bachelors degree from an appropriate educational program approved by the NCBVI Executive Director; (b) to have completed six hundred (600) hours of immersion training under sleep shades at the NCBVI Orientation Training Center; and (c) to have completed appropriate continued education training credits as approved by the NCBVI Executive Director.

Intensive systematic immersion training of six hundred (600) hours is provided by NCBVI for all newly hired counselors, followed by three months of training specific to their new position. This training provides an orientation to the agency's understanding of blindness and the strategy of service delivery that grows out of that understanding. The training includes reading and discussion of many articles and documents in the blindness field, and skills training in non-visual techniques and technologies through hands-on experiences. When possible, paraprofessional or support personnel receive four to six weeks of intensive pre-service training.

Following Center Training, newly hired rehabilitation personnel continue with two to three months involving on-the-job training activities for specific job duties including agency policies and procedures, accessing local resources, sensitivity training, social security, vocational counseling techniques, consumer group information, etc. The topics covered include a wide range of policies and procedures, counseling techniques, teaching modalities, etc.

Each Certified Vocational Rehabilitation Counselor for the Blind shall, in the period since his or her certificate was issued or last renewed, complete continuing competency requirements as set forth by NCBVI under the Executive Directors approval. Annually, each employee and supervisor review and plan for individualized training. The goals include activities to enhance abilities in blindness skills, to refresh philosophical concepts, to expand professional knowledge within the field of rehabilitation counseling for the blind, and opportunities for training specific to rehabilitation counseling for specific positions. Discussions of philosophical issues are held in local offices and by the Administrative Team in Central office. Employees are also encouraged to spend time with other staff to learn new practices and to stimulate ongoing improvement.

Staff Development

Describe the state agency's policies, procedures, and activities to ensure that all personnel employed by the designated state unit receive appropriate and adequate training in terms of:

- 1. a system of staff development for professionals and paraprofessionals within the designated state unit, particularly with respect to assessment, vocational counseling, job placement, and rehabilitation technology; and
- 2. procedures for the acquisition and dissemination to designated state unit professionals and paraprofessionals significant knowledge from research and other sources.

Supervisors have provided data regarding their subordinates education, including degrees held. As mentioned above, the CVRCB Certification requirement is a Bachelors degree approved by the Executive Director, and 600 hours of intensive training at the NCBVI Nebraska Center for the Blind. We encourage VR Counselors to pursue additional academic work. NCBVI has six offices across the State of Nebraska. Some of these locales are many hours away from colleges or universities with graduate programs relevant to this endeavor. Distance learning is an option for some parts of a degree program, but may not fulfill all requirements for such a program.

NCBVI coordinates efforts with institutions of higher education, organized consumer groups and professional associations to recruit, prepare, and retain qualified personnel, including personnel from minority backgrounds, and personnel who are individuals with disabilities. We work to ensure that all personnel are adequately trained and prepared to meet standards that are based on the highest requirements in the State and to become certified in accordance with State Law. NCBVI also works to ensure the availability of personnel internally (or from external resources) who are, to the maximum extent feasible, trained to communicate in the native language or mode of communication of an applicant or eligible individual. Ongoing staff development activities will ensure that all NCBVI personnel receive appropriate and adequate training.

Funds from several segments of the NCBVI budget are committed to developing personnel, including funding training from the Nebraska Center for the Blind, as well as tuition and related expenses for expanding the capacities of NCBVI staff. The In-Service Training Grant assists in accomplishing CSPD Objectives. It will be utilized to increase the skills and competencies of all staff, particularly in areas such as job development and job placement that directly relate to goals and priorities of the Workforce Investment Act and other issues related to delivery of vocational rehabilitation services in general, and for the blind, in particular. ARRA funds will be utilized for some staff training needs.

Ongoing training is made available to all staff on relevant and timely topics. Retaining qualified personnel is particularly important because of the investment we make with the intensive Center Training as well as our willingness to reimburse tuition for course work.

Topics of focused training sessions will include:

- " laws and regulations, including the Rehabilitation Act, the Workforce Investment Act, and the American Recovery and Reinvestment Act
- " methods to help clients achieve successful employment in high-quality positions with benefits and opportunities for advancement
- " using data to measure success of concentrated efforts for achieving goals of high quality

employment outcomes

- " ways to work effectively with the increasing number of older individuals who are losing vision but still want to be a part of the workforce
- " assistive technology, including non-visual and low vision options
- " maximizing effectiveness in the group training or counseling setting
- " Social Security information, including PASS plan development
- " supported employment
- " workplace policies
- " philosophical and positive understandings of blindness
- " diversity awareness and sensitivity training
- " multiple disabilities, including deaf-blindness
- " relevant issues which may not be within the scope of services, e.g. transportation

The long-range plan for ongoing development of staff is based upon needs identified by the Comprehensive Statewide Needs Assessment conducted in 2007 by Mississippi State University. The plan is updated and kept current with ideas or issues identified from ongoing client satisfaction surveys, employees requests for additional training on specific topics, analyses of agency performance on the RSA Standards and Indicators and internal data collection from the NCBVI data management system. It is also a result of priorities established by the Workforce Investment Act and the 1998 Amendments to the Rehabilitation Act.

Personnel to Address Individual Communication Needs

Describe how the designated state unit has personnel or obtains the services of other individuals who are able to communicate in the native language of applicants or eligible individuals who have limited English speaking ability or in appropriate modes of communication with applicants or eligible individuals.

NCBVI has several employees across the State of Nebraska with bilingual skills in English and Spanish. We contract on an as needed basis to obtain services from individuals who are able to communicate in the native language of applicants or clients who have limited English speaking ability or in appropriate modes of communication. Contracts have included, but are not limited to American Sign Language, including Tactile Signing for Deaf-Blind individuals, Spanish, Turkish, Arabic, Vietnamese, etc.

Coordination of Personnel Development Under the individuals with Disabilities Education Improvement Act

Describe the procedures and activities to coordinate the designated state unit's comprehensive system of personnel development with personnel development under the Individuals with Disabilities Education Improvement Act.

NCBVI coordinates with the Comprehensive System of Personnel Development under the Individuals with Disabilities Education Act (IDEA) in several ways. NCBVI coordinates a Transition Team comprised of personnel from vocational rehabilitation for the blind and from the educational system, professionals from related entities, and blind consumers. The Team addresses topics of mutual concern for all ages (birth through graduation or age 21). A recently developed work-product establishes Protocol for educators and NCBVI counselors, for providing high quality services to blind and visually impaired children and youth in Nebraska.

NCBVI provides information to educators and to VR personnel about training opportunities relevant to personnel development in the fields of both education and vocational rehabilitation. The Transition Team is in the process of planning a series of personnel training sessions relating to the Protocol. The training will be developed and provided by coordinated effort between NCBVI and personnel covered by IDEA.

Additional joint personnel development efforts are held when specific issues of mutual concern are identified. For example, Vision Teachers of the public school system provide presentations to NCBVI at Staff Meetings. NCBVI staff members provide presentations to training session of

the school system, university and college classes, and other opportunities which arise.

State Plan for the State Vocational Rehabilitation Services Program and

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Attachment 4.11(a) Statewide Assessment

Provide an assessment of the rehabilitation needs of individuals with disabilities residing within the state, particularly the vocational rehabilitation services needs of:

- individuals with most significant disabilities, including their need for supported employment services;
- individuals with disabilities who are minorities;
- individuals with disbilities who have been unserved or underserved by the vocational rehabilitation program; and
- individuals with disabilities served through other components of the statewide workforce investment system.

Identify the need to establish, develop, or improve community rehabilitation programs within the state.

Nebraska Commission for the Blind and Visually Impaired (NCBVI) is an independent commission responsible under State law for operating, or overseeing the operation of, the vocational rehabilitation program for the blind in Nebraska. It is consumer-controlled by a governing board of persons who are blind or visually impaired, who represent individuals who are blind, and who are appointed by the Governor of the State of Nebraska. NCBVI undertakes the functions set forth in section 105(c)(4) of the Act, to review and analyze the effectiveness of services and consumer satisfaction with services provided by the Commission, vocational rehabilitation services provided by other states, public and private entities, and employment outcomes achieved by eligible individuals receiving vocational rehabilitation services from NCBVI, to assure high quality, career track employment outcomes, with health and other employment benefits, wages comparable to state wages for non-disabled persons, and equity for persons of minority status.

NCBVI conducts a comprehensive, statewide assessment on an ongoing basis. Throughout each year, NCBVI holds public forums to elicit opinions and comments from consumers regarding the services currently being provided and the needs of consumers that are not being addressed. In some cases, the forums are conducted jointly with other providers including the general vocational rehabilitation agency, centers for independent living, education, health and human services, etc. Other forums are conducted as a part of our presentations to statewide meetings of consumer groups of the blind: National Federation of the Blind of Nebraska, American Council of the Blind of Nebraska, Nebraska Association of the Blind, and others. The NCBVI Board of Commissioners also holds quarterly public meetings during which they encourage consumers and interested persons to make comments and suggestions.

Consumers are informed that the current NCBVI State Plan is posted on the website and is otherwise available to anyone requesting a copy in alternate format. The forums serve as focus groups to solicit consumer input. The event locations and logistics are scheduled to best elicit input from and ideas about the needs of persons with the most significant disabilities, disabled individuals of minority or ethnic background, areas that may be underserved, and those who may be served by other entities

such as the Nebraska Workforce System or other partner entities.

During this past year, we have held or participated in forums in the following locations throughout Nebraska: Omaha, Lincoln, Nebraska City, Hastings, Lexington and Scottsbluff. During Federal Fiscal Year 2009, the Commission Board will have held meetings in Lincoln, Omaha, Scottsbluff and Columbus. The consumer-controlled Commission Board handles all functions previously performed by the State Rehabilitation Council, with added responsibility for governance in accordance with State Law.

Notes are taken at each forum or meeting to track consumers ideas and issues. Following such sessions, action is taken to research ideas to determine what will help to improve services provided by NCBVI and when appropriate and possible, to implement new strategies. Some of the comments and questions expressed as a part of this years assessment included: the growing numbers of blind people, especially as the elderly population increases; how we will provide services to the growing numbers of senior blind persons; the continued need for more computer and assistive technology training in all parts of the state; inequities in the Teachers Disability Retirement provisions; the need for more public awareness of NCBVI; the need for more funding, more staff, and continued availability of staff to travel to consumers homes statewide; how to find additional resources; transportation problems, especially in the rural areas; NCBVI services to transition-age clients; and other aspects of our services or issues important to blind consumers. It is very common for individuals at public forums to have questions specific to services, thus generating referrals. We respond by connecting the person with NCBVI staff in their area.

Assessment tools are also used on an ongoing basis to evaluate service effectiveness. Doing so adds depth to the ongoing statewide needs assessment, as the service evaluations may point to unmet needs which had not been articulated in the more public settings.

Clients of the Nebraska Center for the Blind are invited to participate in a confidential telephone interview three months after completing their Center training. Surveys are conducted by a third party to explore the clients perspectives about various aspects of their training. Results of the surveys are shared with the Center Director and Staff, the NCBVI Executive and Deputy Directors, and the Governing Board. In general, most clients are satisfied or enthusiastically positive with the training and state that they greatly benefited from it. Many comment that the staff are too busy, but most feel that is part of the nature of the Center. Occasionally, problems are mentioned. Center Staff and the Executive Director follow up on such comments to examine the problems and improve service delivery.

We contract for telephone interviews with Vocational Rehabilitation clients at various stages of case service and after closure. The interviews are conducted at status 10, 18, 20, and four months after all closures. These interviews are also done by a non-staff, objective individual. These interviews are used in the same way as the interviews following Center training. The comments help to assure quality services, correct any problems not discovered earlier, and to work on continuous improvement. The person surveyed is assured that content of the interview will be confidential and that the results will be used to help evaluate and improve services provided to blind Nebraskans. For current clients, assurance is given that any comments will not impact their service in a negative way; rather, that our desire is to assure that we are meeting their needs.

Another assessment tool is a basic satisfaction survey, mailed to all Independent Living clients after case closure. The vast majority of respondents say that the services they received were excellent. Some make no comments at all. It is rare that we receive negative responses on these surveys. These surveys are also confidential. If the individual does include their name, and if they have any questions or negative comments, a follow-up contact is made to determine whether it is appropriate for any additional service delivery to address the unmet need. If no name is given, but negative comments are made, we discuss and remind all counseling staff of issues to which they need to be sensitive. Assessments from persons served through the agencys Independent Living services also help to assure that the ongoing statewide assessment is comprehensive.

In addition to the ongoing mechanisms already in place to assess needs, NCBVI conducted a systematic, comprehensive statewide needs assessment. NCBVI contracted with the Rehabilitation

Research and Training Center on Blindness and Low Vision (RRTC), Mississippi State University Research Unit to conduct the study in FFY 2007. The survey instruments were developed in consultation with the researchers, NCBVI staff, blind consumers, and additional stakeholders (e.g. the Client Assistance Program and educators) in Nebraska.

The assessment included a survey of successfully rehabilitated consumers (Status 26 closures) and non-rehabilitated consumers (Status 28 closures) closed within 2006 (the year prior to the start of the assessment), active transition-age cases (aged 19 to 26), and NCBVI service delivery staff. In addition to the surveys, a review of minority census data and analyses of 2006 RSA-911 data were conducted.

The staff survey was administered by NCBVI via email, with responses sent directly to the RRTC. The surveys of clients and former clients were administered via telephone interview. A list of names and telephone numbers of persons closed in Statuses 26 and 28 during the preceding year (June 2006 through May 2007) and current transition-age consumers (aged 19 to 26) was provided to the RRTC.

Participation (survey completion) was obtained from each cohort at the following response rates: NCBVI staff, 42%; Transition Clients, 41%; Status 26, 40%; and Status 28, 42%. Two caveats of importance: 1. The Transition subjects were current clients, but were aged 19 to 26, thus not including the clients ages 16 to 19 served by Transition Services. This was done at the RRTCs request, to avoid the additional barrier of requiring parental permission to contact each client. In Nebraska, age of majority is 19.

2. Consumers from status 26 and 28, who completed the interviews, were on average significantly older than all who were closed during that year.

Minorities represent a small, but increasing percentage of Nebraskas population. In terms of different minority groups served by NCBVI, the percentages served are comparable to VR agencies nationally. Specifically, African Americans and American Indians are over-represented compared to the general population, persons of Hispanic origin are slightly under-represented, and Asians are significantly under-represented compared to the general population in Nebraska.

Recommendations were developed through a systematic identification of issues and strength of sentiment from each set of surveys, and congruence across respondent groups. This narrative does not attempt to give an in-depth report of the study and findings, but will describe the primary recommendations resulting from the study analysis.

One of the strongest themes in the data was the need for improvement in assistive technology services. All respondent groups identified a number of issues in this area. More successfully closed consumers (Status 26) reported receiving Assistive Technology services than did the consumers closed without employment (Status 28). This finding is consistent with our ongoing assessments over the years. NCBVI is working to provide needed technology services to clients by ensuring that technology staff receive ongoing training opportunities to keep current with the field and that other staff have basic information and training about adaptive technology equipment, especially newly developed equipment. Training for all staff in technology has been provided and will continue to be updated.

Transportation is another strong area of need, which we hear from consumers statewide nearly every year. We are considering how best to address this perpetual issue for blind consumers. NCBVI cannot control public transportation, but we do work on the issue on two fronts. For VR clients, case service funds can be used for transportation to enable persons to achieve their vocational goals. This is a stop-gap measure, but can boost the client past an initial difficult period, for example. Secondly, we work with clients to develop skills and strategies for developing their own transportation networks.

A third area identified for improvement is career exploration services. We are working to improve and expand career exploration services being provided to more clients. Improving career exploration services should assist us to improve the quality of consumers employment outcomes. Our approach to this will be to clearly articulate to clients the type of service which is career exploration and to be consistent in offering the service to clients. For the long term, blind consumers need the skills to independently explore other careers as they age, so that they can consider career changes or expansions at various life stages without needing to return to vocational rehabilitation services whenever considering a change in employment. We have held workshops for clients to maximize their

career exploration skills and to provide concrete steps toward achieving employment goals. We plan more of these valuable training opportunities during the next fiscal year.

Providing Low Vision services and aids was identified by many consumers as helpful to them. NCBVI does provide many such services and aids to clients currently. Most staff members did not see this as an area needing improvement. We regularly review services provided to make sure that staff are informing clients of such aids and services, so that those who do need the service will have it available to them.

Another theme was the importance of job placement services and relationships with employers. We need to make sure that we are clear to clients about the nature of job placement services, how such services are provided, how we work with employers, and to establish mutual communication with clients and employers throughout the rehabilitation process. Rehabilitation Counselors and other staff can model the way for effective placement activities to achieve successful employment. NCBVI can assure that adequate training is provided to staff in this important area.

Staff respondents also indicated the importance of improving outreach to unserved and underserved consumers and enhancing services in rural areas. We need to make sure that we adequately identify persons who might need our services and reach out to them in effective ways. This includes minority populations as well as low-incidence disability groups, such as the Deaf-Blind and others with multiple handicaps. NCBVI staff also need to be informed about the proportions of people that we are serving, so that they will have a better understanding of how our clients are representative of the general population and where to best focus our efforts for improvement.

Other areas of interest to consumers surveyed included self-employment options and what services and programs are available from NCBVI. We will be expanding materials for dissemination about various service options and are continually updating our website to assure that people do get the information they need. A final recommendation of the survey related to assisting Transition aged clients to develop an accurate awareness of strengths and areas needing improvement. We will be reviewing all transition-age cases closed to determine commonalities for those closed successfully and those who were unsuccessful. This will help to determine what additional changes may be needed to improve the rehabilitation rate for clients of our Transition Program.

Throughout Fiscal Year 2010, NCBVI will continue to work on the recommendations. We use case reviews, analysis and discussion by administrative and direct service staff, clarifying our approach and working to ensure that services and options are provided consistently, systematically, and are articulated clearly to clients.

This screen was last updated on Jun 29 2009 2:28PM by Pearl Van Zandt

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Attachment 4.11(b) Annual Estimates

- Identify the number of individuals in the state who are eligible for services.
- Identify the number of eligible individuals who will receive services provided with funds under:
 - Part B of Title I;
 - Part B of Title VI;
 - o each priority category, if under an order of selection.
- Identify the cost of services for the number of individuals estimated to be eligible for services. If under an order of selection, identify the cost of services for each priority category.

The prevalence of visual impairment and blindness has been established based upon causes of blindness and occurrence in various age cohorts. Computing those rates with total population figures for Nebraska, we project that there are approximately 4,500 persons who are legally blind and approximately 25,300 persons with a severe visual impairment. The basis for services is a functional definition of blindness; thus, the potential target population includes persons who are not legally blind, but who have significant limitations to functions and activities of daily life and vocation due to vision loss. It is also the case that not everyone with legal, or even total, blindness is in need of vocational rehabilitation services and that some individuals who could benefit from services remain in a state of denial of their vision loss or do not want state services for other reasons.

The majority of blind and visually impaired people are in the older age ranges: one in twenty persons between ages 65 to 74 has a significant visual impairment; one in ten in the 75 to 84 age range, and 1 in 4 in the 85-plus population. Thus, many needed services are provided through Title VII Chapter 2 funds. As people live longer, healthier lives, there is a trend to continue working longer and retiring later or to retire and then return to full or part time work. Obviously, Title I Vocational Rehabilitation services are appropriate for such individuals, regardless of their age. NCBVI places an emphasis upon enabling persons of all ages to understand their full range of choices. Neither age, ability to see, nor additional disabilities need to limit the options and life choices open to the individual. Transition services are provided to younger persons while still in school, to facilitate a smooth transition from school to work, despite blindness, visual impairment or multiple disabilities.

The total number of persons served in all Vocational Rehabilitation statuses during fiscal year 2008 was 583. Total number served in all Independent Living statuses for the same time period was 704. It is not uncommon for persons, even of the traditional working age range, to enter our system requesting only basic assistance or financial support. We have found that with the initial onset of blindness, it is common to limit ones expectations and to seek charitable help or basic independent living skills. As people learn about vision loss, develop non-visual skills, and gain confidence in their own abilities, they are likely to expand their personal expectations and move to the vocational rehabilitation track of service delivery.

The cost of services can range between \$900 and \$80,000 for an individual client. This portrays an inaccurate image, however, since the program is so highly individualized. Some people require only basic information, marking of appliances, and being set up with ancillary resources such as talking books. Many others require much more, including orientation teaching; guidance and counseling; tuition, books and other expenditures related to achieving their vocational goal; and so on. The increased need for technological aids and devices, particularly computer adaptive software and hardware, has increased the level of case service expenditures for some individuals. We work on an ongoing basis to assure the best possible services, addressing each individuals personal goals and aspirations, while maximizing the efficient appropriation of resources toward that end.

Given the Nebraska Commissions commitment to improving overall services and high quality employment placement, in particular, it is expected that the total number of clients served will remain fairly constant over the next several years.

Based upon previous years, we project that in FY2010 there will be 590 persons served by Title I funds, and up to 30 persons served by Title VI, Part B. NCBVI is not under an order of selection. At present, we do not anticipate the need to establish an order of selection unless the State budget shortfall increases in the future and the Commission budget is impacted dramatically. We do have provisions in the NCBVI Rules and Regulations for instituting order of selection if the need arises.

Category	Title I or Title VI Funds	Estimated Number to be Served	Average Cost
NA - Not in Order of Selection			_
			_
			_
			_
			_
			_
			_
			_
			_
			_
Totals	\$0	0	_

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State Plan for the State Vocational Rehabilitation Services Program and

State Plan Supplement for the State Supported Employment Services Program Nebraska State Plan for Fiscal Year 2010 (submitted FY 2009)

Attachment 4.11(c)(1) State Goals and Priorities

The goals and priorities are based on the comprehensive statewide assessment, on requirements related to the performance standards and indicators, and on other information about the state agency. (See section 101(a)(15)(C) of the Act.) This attachment should be updated when there are material changes in the information that require the description to be amended.

- Identify if the goals and priorities were jointly developed and agreed to by the state VR agency and the State Rehabilitation Council, if the state has a council.
- Identify if the state VR agency and the State Rehabilitation Council, if the state has such a council, jointly reviewed the goals and priorities and jointly agreed to any revisions.
- Identify the goals and priorities in carrying out the vocational rehabilitation and supported employment programs.
- Ensure that the goals and priorities are based on an analysis of the following areas:
 - the most recent comprehensive statewide assessment, including any updates;
 - o the performance of the state on standards and indicators; and
 - o other available information on the operation and effectiveness of the VR program, including any reports received from the State Rehabilitation Council and findings and recommendations from monitoring activities conducted under section 107.

Nebraska Commission for the Blind and Visually Impaired (NCBVI) is an independent, consumer-controlled Commission. As such, it does not have a State Rehabilitation Council. A Board of Commissioners governs NCBVI, the majority of whom must be blind consumers. To date, all Commissioners appointed by the Governor of the State of Nebraska have been individuals who are blind or visually impaired. The Board of Commissioners works together with the agency Executive Director to develop and agree to annual goals and priorities.

The mission of Nebraska Commission for the Blind and Visually Impaired (NCBVI) is Empowering Blind Individuals, Promoting Opportunities, and Building Belief in the Blind. Our primary priority is to enable persons who are blind and visually impaired, including those who also have multiple disabilities, to achieve their individual goals for competitive employment (including supported employment). Our secondary priority is to enable persons who are blind and visually impaired, including those who also have multiple disabilities, to achieve their individual goals to live independently and to be full participants in their communities.

NCBVI goals are based on factors identified through analysis of the comprehensive statewide assessments, both the contracted research project and the ongoing public forums, as well as the federal standards and indicators.

- 1. Increase the number and percentage (to 68.9%) of clients achieving full-time (31+ hours per week) competitive employment outcomes.
- 2. Increase the ratio of average hourly earnings of clients who become employed compared to

average earnings in the state, to at least .70.

- 3. Increase the rehabilitation rate for transition aged clients, from 29.20% to 35%.
- 4. Improve the quality assurance system.

To achieve the goals and priorities of achieving high-quality successful employment for clients, we are using many approaches. Each situation is individualized, thus the strategies and solutions for each client is unique. This approach is productive in itself. It also helps to model for the individual that throughout life, one can accomplish new things by thinking creatively and having the confidence to try new approaches.

The overall priority of high-quality employment includes the traditional working age client, persons in transition from school to work, persons with multiple disabilities (e.g. Deaf Blind) or other special needs (e.g. Supported Employment candidates). Older applicants or persons who express interest in NCBVIs Independent Living programs are encouraged to explore vocational rehabilitation in addition to IL services.

When competitive employment without ongoing support is not an option, particularly for individuals with developmental disabilities in addition to blindness, supported employment is explored as an option that may be more conducive for that individual. There are also some persons who could benefit from ongoing support, but who do not have developmental disabilities. For the most part, these individuals have traumatic brain injuries or mental health issues with the onset of disability occurring after age 21. NCBVI works to enhance the potential to achieve employment outcomes in many cases which often require maximizing resources and creativity.

Clients are encouraged to examine whether, if not for blindness, he or she would still be in the workforce. If so, counselors help individuals to understand blindness and to raise personal expectations and aspirations. This process often does lead to employment goals for individuals who otherwise would not have believed it possible.

Every year, NCBVI evaluates effectiveness of its vocational rehabilitation program in several different ways; using data and input from Rehabilitation Services Administration (RSA), employers, consumers and the general public, staff members, the Client Assistance Program, and private or other public entities with whom we collaborate. Most importantly, service recipients are asked for their evaluation of services provided at several stages as detailed in Attachment 4.11(a). We gather identified needs of Nebraskans who are blind or have visual impairments on a statewide basis through our public forums and meetings, our surveys of clients after completion of Center training, after case closure, and changes at status 10, 18, and 20. We have ongoing communication with our Governing Board of Commissioners (all blind consumers) and our accessible website. We contracted for a comprehensive statewide needs assessment research project which was completed in 2007. We continue to work with the results to best address identified needs and to modify procedures for the future.

A statewide needs assessment specific to older blind persons was begun during 2009 and will likely be completed early in 2010. It will seek to understand relevant issues and needs for blind Nebraskans over age 55, many of whom do still want to be employed or who need employment for financial support, quality of life, and to contribute to society.

NCBVI is now utilizing a comprehensive client information system. This will enable us to achieve our goal or improved quality assurance with a much more systematic assessment of progress of all aspects of service delivery. The system has been customized to our environment and fine-tuned to provide the data-analysis components which we will find most useful during future years.

Further technical work on the system will be done during 2010. We expect to utilize some ARRA funds to complete the process. In order for VR Counselors to access the system remotely, while working with clients in their home communities, we are looking into the purchase of hardware that can be used in the field. Web access will be necessary also. Such purchases could be done using the ARRA grant. We will work to assure that we do not commit funds to ongoing costs which we cannot later support.

Extent to Which Vocational Rehabilitation Program Goals are Achieved

Agency program goals stated above have been reviewed with the following results:

1. Increase the number and percentage (to 68.9%) of clients achieving full-time (31+ hours per week) competitive employment outcomes.

The percentage of clients closed 26 achieving their competitive employment goals who went into full-time employment in 2008 was 60 percent. The 68.9% level comes from RSA Standard 1.2, however that item measures percent who became employed, including full and part time positions. Our goal specifically focused on employment that is more than 31 hours per week. The goal was not met.

2. Increase the ratio of average hourly earnings of clients who become employed compared to average earnings in the state, to at least .70.

The ratio for 2008 was .731. Goal number 2 was achieved.

3. Increase the rehabilitation rate for transition aged clients, from 29.20% to 35%.

Transition Services Rehab rate for 2008 was .417. Goal 3 was met and exceeded.

4. Improve the quality assurance system.

A new client data information system (eForce) went live in April 2009 and is working well. As we have more time using eForce, we will be better able to track effectiveness of programs and in other ways, assure that high quality services are provided, to accomplish successful outcomes for our clients. Goal 4 was achieved.

The system of Standards and Indicators established by RSA is another benchmark we use to measure the extent to which our program goals were achieved and as a result, the effectiveness of our program. The following are results of our status in meeting those parameters for quality vocational rehabilitation services to blind and visually impaired Nebraskans.

Standard 1.1: Change in number of Employment Outcome - Difference must be greater than previous year. In 2008 NCBVI had 109 closures with employment outcomes; 2007 data show 128 closures with employment outcomes. The difference is 19 less than the previous year. NCBVI did not pass this standard. The decrease was a result of concentration on high quality outcomes, resulting in fewer individual competitive closures. We are working to increase the number of employment outcomes during the coming year, in addition to emphasizing high quality employment outcomes.

Standard 1.2: Percentage of persons receiving services who become employed must be 68.9% or better. For 2008, 109 of 212 individuals served achieved employment outcomes, or 51.42%. This result was below the standard. We are working to assure that a higher percentage of people served do achieve quality employment outcomes. We will also examine the factors involved with the standard, to identify trends that might be impacting the outcomes as well as to strengthen our ability to help individuals achieve their employment goals.

Standard 1.3: Percent of Employment Outcomes that were Competitive Employment. The percentage must be 35.40% or better. In 2008, total Employment Closures equaled 109, of which 102 were Competitive Employment (93.58%). NCBVI achieved well above the required level and also exceeded the percentage level from previous years, thus passing the standard. Continuing with this strong focus on competitive outcomes will help to assure that we pass the standard during the next year, so that the clients we serve will continue to obtain competitive jobs.

- 1.4: Proportion of Individuals with Competitive Employment Outcomes who had Significant Disabilities was 100% for NCBVI. The level required is to serve at least 89% with significant disabilities. This standard was passed.
- 1.5 Average Hourly Earnings: Ratio must be .59 or better. In 2008, the average hourly wage for NCBVI clients achieving competitive employment outcomes was \$12.45 (26 cents above the previous

year); the weighted average hourly wage in Nebraska was \$17.03. The ratio of wages earned by NCBVI clients, compared to the average in the state, was .731. NCBVI did pass this standard, well above the required ratio. We will continue to work with clients and employers to assure that the outcomes achieved are high quality job placements, with good wages or salaries.

- 1.6 Self Support at Closure compared to Application: Percentage must be 30.4% or better. For 2008, of the 102 clients achieving Competitive Employment Outcomes, 31 had been primarily self-supporting at application; 78 were self-supporting at closure. The difference between the percent self-supporting at closure and at application was 46.08%, thus passing the standard. We continue to emphasize the importance of achieving job placements which help individuals to become self-supporting as a result of the newly achieved earnings.
- 2.1 Minority Ratio all agencies must attain a ratio level of greater than .80. The NCBVI ratio for 2008 was .962, above the required standard. NCBVI served 24 individuals from a minority background during 2008. We practice statewide procedures to ensure that individuals with disabilities from minority backgrounds have equal access to VR services. Our statewide plan for outreach and tracking is specific to each geographic area, targets the minority populations present in each area, and indicates frequency and specific type of contact which will occur for each identified group, organization, or other community resource relevant to the target populations. Reports are reviewed by a NCBVI Deputy Director every six months. If any follow-up is needed, he takes the steps necessary to assure that the plan is implemented systematically. The process is repeated as necessary.

Additional Evaluation Processes

Ongoing communication between NCBVI client and NCBVI counselor provides an informal mechanism for evaluation. Counselors are trained in working with clients to be receptive to changes that need to be made in order to better meet the needs of individuals. Caseload reviews between Counselors, Supervisors, and the Deputy Directors in charge of Vocational Rehabilitation and Independent Living provide a vehicle for additional evaluation and input regarding services delivered. Ideas from the discussions often impact the direct service offered, improving the likelihood of achieving goals and priorities, and accomplishing positive outcomes for clients.

NCBVI obtains data on level of satisfaction with services from individuals closed from Vocational Rehabilitation services through telephone interviews. We contract with an outside person who conducts the interviews at status 10, 18, 20, and four months after closure in statuses 26, 28, and 36. Calls are made to all clients at 18 and 28; randomly to the remaining clients.

A satisfaction survey is sent in Large Print format to all Independent Living clients, upon case closure. The surveys go to IL clients under age 55, as well as to clients of the Older Blind Program, over age 55. These are returned to us on a voluntary and anonymous basis, unless the respondent chooses to self-identify. Generally, responses are positive. When there are specific issues mentioned, the Deputy Director follows up to resolve the issues involved. In these cases, it is not unusual for the individual to list his/her own name or to identify the staff person involved. If negative comments are made, we discuss the issue with supervisors and remind counseling staff of issues to which they need to be sensitive. This allows us to make changes if needed to facilitate better services in the future.

NCBVI operates a residential program, the Nebraska Center for the Blind, providing intensive training in the skills of blindness, self-confidence building, and philosophical understanding. Many clients from across the State come to the Center for this training. Toward the end of training, each individual client writes an article to describe what they have experienced while at the Center. Three months after students leave the Center, they receive a telephone call and are asked to answer questions related to Center training. This occurs whether or not the individual completes the training.

In some cases, a student may leave because of health or other personal reasons. The Deputy Director of Vocational Rehabilitation Services trains objective interviewers who conduct the telephone interviews. Results of each interview are provided to the Center Director who then changes the client name to a code number and forwards the results to Center Staff, the Executive Director of NCBVI, and to the Board of Commissioners.

These interviews have proven to be a very useful tool for assessing a major component of our overall service system. In addition to evaluating our Center program, comments sometimes relate to Field Services which individuals receive in preparation for attending the Center, or which occur during the months following training. The interviewee is assured that comments will be held in confidence. Much of the feedback is very positive regarding the productive impact felt as a result of attending the Nebraska Center for the Blind. The more negative comments have included the need for more one-on-one training or are specific to the students personal expectations and needs. When trends are noticed or issues of concern are raised, we discuss the issue with the Center Director and find ways to revise our approach so that services continue to be improved.

During FY07, NCBVI contracted with Mississippi State University for a research study which assessed the comprehensive needs of blind and visually impaired consumers in Nebraska. The study surveyed NCBVI clients who were closed during FY06 in status 26 and status 28. It also surveyed all open clients in the Transition Age Group, from age 19 to 26. Age 19 is the legal age of adulthood in Nebraska; for research purposes, the study deals with adults only. Finally, a staff survey component obtained data about the needs identified by rehabilitation professionals employed by NCBVI.

The issues identified in the study have been discussed in small groups and with all staff during State Staff Meetings. The planning process continues in District and Management meetings. Each rehabilitation team works to assure consideration of the issues raised in the context of work done with clients IPEs.

During 2010, we will utilize ARRA funds to support needs identified in the statewide comprehensive needs assessment. For example, we plan to provide technology and low vision aids and devices to clients, training in assistive technology for both clients and personnel, a variety of services related to job creation and job placement, including exploration of career options, self employment, and job accommodations. We will likely contract with service providers for some of the services provided. This approach will help to build the availability of community resources, especially relating to assistive technology. Outreach to un-served or underserved populations is needed. ARRA funds will enable us to develop materials, public service announcements, etc. to better inform persons who need our services, but might not know about our agency.

Extent to Which Supported Employment Goals are Achieved

The primary goal for our Title VI-B Program is to develop supported employment situations for persons who experience the additional involvement of a developmental disability. A system is in place within the Nebraska Health and Human Services System to provide the expertise and resources, including ongoing support, to develop and sustain individualized services.

The majority of Title VI-B funds this past year were utilized for training of a client who is Deaf-Blind. We were able to send him to the Helen Keller National Center (HKNC) for intensive training. The training proved to be successful for him to acquire skills and techniques which could not have been provided in Nebraska. Due to other factors, primarily the failure of his family support system and health issues, the individual was not able to achieve his goals for supported employment.

Despite this experience, it has been successful to observe the benefits to be gained from utilizing HKNC as a resource for training. We are seeing more Deaf-Blind individuals who have personal goals to become employed, who qualify for Supported Employment and for whom Supported Employment is indicated. In addition to the actual job coaching and on going supports, it is crucial for such individuals to enhance their capabilities for productive lives.

Innovation and Expansion

Each fiscal year, a percentage of Title I funds are used to develop and implement innovative approaches to expand and improve services. During FY 2008 and 2009, Innovation and Expansion funds were allocated to further our ability to manage data systematically. Our new internal data management system, eForce, became live on April 9, 2009. We held training sessions for NCBVI personnel to operate the system, both inputting data and running reports. There will also be additional programming efforts needed. As with any data management system, facets

needing to be fine tuned will become evident after we use it over time. The programming and training costs will be funded with a combination of Title I and ARRA funds.

Day to day enhancement of the system and provision of the service are specific areas for which resources are needed. During FY 2010, we will allocate Title I Innovation and Expansion funds to cover that enhancement and service provision function. The more costly and short term investment issues of programming and training will fit purposes of stimulus, or ARRA, funding.

We expect that ramping up such efforts will result in achieving our goals:

- 1. to increase the number and percentage of clients chieving full-time competitive employment outcomes;
- 2. to increase the ratio of average hourly earnings of clients who become employed compared to average earnings in the state;
- 3. to increase the rehabilitation rate for transition aged clients; and to
- 4. Improve the quality assurance system.

Our work to implement the new data management system will address all four goals. eForce will enable us to analyze the effectiveness of all parts of our system. We can then use the data based results to add value to our overall efforts, achieve established goals, and to identify future needs and challenges.

This screen was last updated on Jun 29 2009 2:28PM by Pearl Van Zandt

Screen 13 of 17

State Plan for the State Vocational Rehabilitation Services Program and State Plan Supplement for the State Supported Employment Services Program

Nebraska State Plan for Fiscal Year 2010 (submitted FY 2009)

Attachment 4.11(c)(3) Order of Selection

- Identify the order to be followed in selecting eligible individuals to be provided vocational rehabilitation services.
- Identify the justification for the order.
- Identify the service and outcome goals.
- Identify the time within which these goals may be achieved for individuals in each priority category within the order.
- Describe how individuals with the most significant disabilities are selected for services before all other individuals with disabilities.

Justification for order of selection

Description of Priority categories

Priority of categories to receive VR services under the order

Service and outcome goals and the time within which the goals will be achieved

	Number of individuals to be served	Outcome goals 26s	Time within which goals are to be achieved	Cost of services
1				
2				
3				
4				
5				
6				
7				
8				
9				

10			

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State Plan for the State Vocational Rehabilitation Services Program and

State Plan Supplement for the State Supported Employment Services Program Nebraska State Plan for Fiscal Year 2010 (submitted FY 2009)

Attachment 4.11(c)(4) Goals and Plans for Distribution of Title VI, Part B Funds

Specify the state's goals and priorities with respect to the distribution of funds received under section 622 of the Act for the provision of supported employment services.

The primary goal for the Title VI, Part B program of NCBVI is to develop appropriate individualized Supported Employment (SE) placements for persons who experience the additional involvement of a developmental disability. A system is in place to provide both the expertise and resources, including ongoing support, to develop and sustain individualized services within the Nebraska Health and Human Services System.

A small number of blind and visually impaired persons with non-developmental complications, primarily those with traumatic brain injuries or mental health issues occurring after age 21, might benefit from supported employment services. Generally, however, funding for extended support beyond eighteen (18) months to such persons is not available in Nebraska. In such cases, the Deputy Director of Independent Living, Supported Employment Administrator, works with the NCBVI Counselor involved to identify possible resources for the ongoing support, such as developing a PASS (Plan to Achieve Self Sufficiency) with the assistance of WIPA (Work Incentives and Assistance Program). The Deputy Director also works to keep NCBVI Counselors informed and updated on the Supported Employment program, so that eligible clients do, in fact, obtain the services they require. Continued training regarding Supported Employment services is provided to counselors, statewide.

Our chief approach to achieve the planned goals for Title VI, Part B services is to enter into formal agreements with providers in the Nebraska Developmental Disability Service system, or other private providers of job coaching and related services. As appropriate, additional funding will be available from Title I funds. The total amount of Title VI, Part B funds that we project to expend in FY 2009 is \$30,000. We expect to provide SE services to approximately 16 clients in FY 2009.

It is difficult to establish meaningful measures for the Title VI, Part B program. SE clients can require extremely high expenditures to accomplish successful supported placements. The funds are limited and fixed. The NCBVI Title VI, Part B budget has been at \$30,000 per year since the inception of the program. One client may require all or most of the total funds available. In some years, we have several clients identified as SE, with initial work done toward an SE placement. By the end of the year, however, they might all have ended their service plan due to a wide range of complicating factors. Some or all might continue in preliminary stages to supported job placement, again due to complicating factors beyond our control.

We collaborate with the states Developmental Disabilities Services (DDS) to identify potential clients, coordinate service plans and share funding for those individuals in the System who are described as blind and visually impaired. For the most part, job coaching to SE clients is provided through contracts with community rehabilitation programs. DDS provides ongoing funding for the job supports.

We train persons with experience in blindness and alternative techniques as short term Job Coaches, to provide some short term job coaching for blind and visually impaired clients of NCBVIs Title I

vocational rehabilitation services. NCBVI contracts with third party entities for ongoing job coaching required for SE clients. Seven Commission staff positions are currently classified as Vocational Rehabilitation Technicians.

With the availability of ARRA funds, we will explore options for enhancing the training of staff to provide Job Coach services to clients eligible for Supported Employment. The Deputy Director in charge of the Title VI, Part B program will investigate training opportunities which would be available to our staff.

Overall, NCBVI Management staff will work to implement creative strategies to most effectively utilize Title VI, Part B funds to maximize the benefit for those individuals in the programs target population. We will more aggressively pursue OJT or OJE options for SE clients, using ARRA funds.

This screen was last updated on Jun 29 2009 2:28PM by Pearl Van Zandt

State Plan for the State Vocational Rehabilitation Services Program and

State Plan Supplement for the State Supported Employment Services Program Nebraska State Plan for Fiscal Year 2010 (submitted FY 2009)

Attachment 4.11(d) State's Strategies

This attachment should include required strategies and how the agency will use these strategies to achieve its goals and priorities, support innovation and expansion activities, and overcome any barriers to accessing the vocational rehabilitation and the supported employment programs. See sections 101(a)(15)(D) and (18)(B) of the Act and Section 427 of the General Education Provisions Act (GEPA.)

- Describe the methods to be used to expand and improve services to individuals with disabilities.
- Identify how a broad range of assistive technology services and assistive technology devices will be provided to individuals with disabilities at each stage of the rehabilitation process.
- Describe how assistive technology services and devices will be provided to individuals with disabilities on a statewide basis.
- Identify what outreach procedures will be used to identify and serve individuals with disabilities who are minorities, including those with the most significant disabilities.
- Identify what outreach procedures will be used to identify and serve individuals with disabilities who have been unserved or underserved by the VR program.
- Identify plans for establishing, developing, or improving community rehabilitation programs, if applicable.
- Describe strategies to improve the performance with respect to the evaluation standards and performance indicators.
- Describe strategies for assisting other components of the statewide workforce investment system in assisting individuals with disabilities.
- Describe how the agency's strategies will be used to:
 - o achieve the goals and priorities identified in Attachment 4.11(c)(1);
 - o support innovation and expansion activities; and
 - overcome identified barriers relating to equitable access to and participation of individuals with disabilities in the state Vocational Rehabilitation Services Program and the state Supported Employment Services Program.

NCBVI utilizes strategies identified in the Rehabilitation Act to achieve our goals and priorities, to support innovation and expansion activities, and to overcome barriers to accessing the Commissions vocational rehabilitation and supported employment programs. There are six physical offices throughout the State of Nebraska, to reach blind and visually impaired persons in their home communities. Vocational Rehabilitation staff travel their catchment areas to meet with referrals and clients, to educate the general public, including employers, and to reach out to individuals who may need our services.

Workshops are provided in various locations around Nebraska to spotlight the capabilities of blind individuals. We partner with other agencies, consumer organizations, communities, groups, Nebraska Assistive Technology Program (ATP), the Statewide Independent Living Council, community rehabilitation programs, Workforce Development Councils, educational entities, hospitals, multi-

cultural centers, and a wide range of other entities. The activities enable NCBVI to inform many persons about the services available to individuals who are blind, thus expanding opportunities to those who are, or who may become, eligible for services of the Vocational Rehabilitation or the Supported Employment program. The agency website is update continuously and provides information to the public about available services and resources, avenues to apply for services, and ask questions, and so forth.

In 2010, we will continue with employment conferences initiated in 2009. The conferences are an innovative approach to expand and improve efforts to secure high quality employment outcomes for job ready consumers. Included in the conferences are motivational speakers, sessions on resume writing, interviewing and related skills, technology demonstrations, mock interviews with local business people, and a job fair with local businesses present. Employers have an opportunity to meet blind job candidates in a setting conducive to exploring the options for both blind consumers and for business representatives. Clients learn and practice many skills necessary to succeed in the world of work.

Funds from ARRA are enabling NCBVI to initiate a number is strategies and activities which would otherwise not have been possible. We are developing instructional videos for clients on blindness skills, which they can use for self-study, between appointments with Rehabilitation Counselors and Teachers. We are also providing in-service training to staff members focused on providing better services to consumers with significant secondary disabilities, such as Traumatic Brain Injury, Deaf-Blindness, especially seniors with Deaf-Blindness, etc. These activities will enable more blind consumers to obtain employment and to be full participants in their families and communities.

Assistive technology services and devices are particularly important to successful employment for the blind and visually impaired. NCBVI has three Technology Specialists, one located in each of the three District NCBVI offices. The Specialists provide several important types of services. They meet individually with clients and/or referrals, to assess the persons need for technology and to determine what types of devices would be most appropriate. They work together with NCBVI Counselors and Teachers, to assure that the correct technology services and devices are provided, in conjunction with the clients informed choice and Individualized Plan for Employment. The Specialists do task analysis at worksites, to assess potential employment opportunities and to educate business people about how blind persons can be employed in that location or company. They also keep up to date with developments in technology; disseminating new information with agency personnel, clients, and consumers in general.

NCBVI Counselors provide specific assistive technology devices to clients with loans and demonstration of various devices, to determine the best fit for the individual and the task needing to be accomplished. Several of our counselors and teachers have knowledge of assistive technology and equipment. Furthermore, in our Training Center we have a teacher who provides full time training in assistive technology. All parts of the State of Nebraska have the same amount of access to assistive technology devices and services. We partner with ATP to provide access to a wide range of disability related devices, via an online program called at4all. At4all allows individuals and entities to borrow, loan, sell, buy, and have demonstrations of many different items. ARRA funds may also be used to provide assistive technology to greater numbers of consumers.

Every year, NCBVI conducts a comprehensive, statewide assessment on an ongoing basis. Throughout each year, NCBVI holds public forums to elicit opinions and comments from consumers regarding the services currently being provided and the needs of consumers that are not being addressed. In some cases, the forums are conducted jointly with other providers (e.g. the general vocational rehabilitation agency, centers for independent living, education, health and human services, etc.). Other forums are conducted as a part of our presentations to statewide meetings of consumer or peer support groups of the blind: National Federation of the Blind of Nebraska, American Council of the Blind of Nebraska, Nebraska Association of the Blind, and others. The NCBVI Board of Commissioners also holds quarterly public meetings during which they encourage consumers and interested persons to make comments and suggestions.

Consumers are informed that the current NCBVI State Plan is posted on the website and is otherwise available to anyone requesting a copy in alternate format. The forums serve as focus groups to solicit

consumer input. The event locations and logistics are scheduled to best elicit input from and ideas about the needs of persons with the most significant disabilities, disabled individuals of minority or ethnic background, areas that may be underserved, and those who may be served by other entities such as the Nebraska Workforce System or other partner entities.

We will continue to implement procedures to ensure that individuals with disabilities from minority backgrounds have equal access to VR services. Our statewide plan for outreach and tracking is specific to each geographic area, targets the minority populations present in each area, and indicates frequency and specific type of contact which will occur for each identified group, organization, or other community resource relevant to the target populations. Reports are reviewed by a NCBVI Deputy Director every six months. If any follow-up is needed, he takes the steps necessary to assure that the plan is implemented systematically. We also partner with the Native American Commission and the Mexican American Commissions on various events.

For particular disability groups which may be underserved, we collaborate with relevant entities to get the word out to as many people as possible. We also provide training to NCBVI staff in deaf-blindness, traumatic brain injury, autism, and so on. Generally, if disability groups are underserved by NCBVI, it is those with multiple disabilities. A Memorandum of Understanding with the general Voc Rehab agency in Nebraska establishes ways the two agencies can collaborate so that no disabled person in Nebraska becomes lost between the two agencies. Training has been done in joint meetings, so that NCBVI and Voc Rehab personnel will understand how to work together most effectively.

Another segment of the population which may be unserved or underserved is those of all ethnic backgrounds and disability groups who live in generational poverty. NCBVI and the general VR agency have partnered on training for rehabilitation staff on Bridges Out Of Poverty. This approach is highly effective for improving the ability of VR agencies to connect with and effectively meet the needs of individuals in poverty.

Each year, performance on RSAs Standards and Indicators are examined and discussed by administrators, supervisors, and the NCBVI Commission Board. We analyze the results, compare with previous years, and consider implications and relevant factors. Those areas needing improvement are identified, with an approach to better performance in the future. Those which were at or above standard are also examined, to see where our strong points are and to work to keep those services strong.

Each fiscal year, a percentage of Title I funds are used to develop and implement innovative approaches to expand and improve services. During FY 2009, Innovation and Expansion funds were allocated to further our ability to manage data systematically.

Our new data management system, eForce, went live on April 9, 2009. We held training sessions for NCBVI personnel to operate the system, both inputting data and accessing information. There will be more programming and training efforts required to fully utilize the system. As with any data management system, facets needing to be fine tuned will become evident after we use it over time. The programming and training costs will be funded with a combination of Title I and ARRA funds.

Day to day enhancement of the system and provision of the service are specific areas for which resources are needed. During FY 2010, we will allocate Title I Innovation and Expansion funds to cover that enhancement and service provision function. The more costly and short term investment issues of programming and training will fit purposes of stimulus, or ARRA, funding.

We expect that ramping up such efforts will result in achieving our goals:

- 1. to increase the number and percentage of clients achieving full-time competitive employment outcomes;
- 2. to increase the ratio of average hourly earnings of clients who become employed compared to average earnings in the state;
- 3. to increase the rehabilitation rate for transition aged clients; and,

4. Improve the quality assurance system.

Our work to implement the new data management system will address all four goals. eForce will enable us to analyze the effectiveness of all parts of our system. We can then use the data based results to add value to our overall efforts, achieve established goals, and to identify future needs and challenges.

This screen was last updated on Jun 30 2009 1:29PM by Pearl Van Zandt

Screen 16 of 17

State Plan for the State Vocational Rehabilitation Services Program and

State Plan Supplement for the State Supported Employment Services Program Nebraska State Plan for Fiscal Year 2010 (submitted FY 2009)

Attachment 4.11(e)(2) Evaluation and Reports of Progress Vocational Rehabilitation (VR) and Supported Employment (SE) Goals

Clearly identify all VR program goals consistent with the goals described in the most recently submitted version of Attachment 4.11(c)(1), including an evaluation of the extent to which the VR program goals were achieved.

1.

- Identify the strategies that contributed to the achievement of the goals.
- Provide a description of the factors that impeded the achievement of the goals and priorities.

The mission of Nebraska Commission for the Blind and Visually Impaired (NCBVI) is Empowering Blind Individuals, Promoting Opportunities, and Building Belief in the Blind. Our primary priority is to enable persons who are blind and visually impaired, including those who also have multiple disabilities, to achieve their individual goals for competitive employment (including supported employment). Our secondary priority is to enable persons who are blind and visually impaired, including those who also have multiple disabilities, to achieve their individual goals to live independently and to be full participants in their communities.

NCBVI goals are based on factors identified through analysis of the comprehensive statewide assessments, both the contracted research project and the ongoing public forums, as well as the federal standards and indicators.

Agency program goals have been reviewed with the following results:

1. Increase the number and percentage (to 68.9%) of clients achieving full-time (31+ hours per week) competitive employment outcomes.

The percentage of clients closed 26 achieving their competitive employment goals who went into full-time employment in 2008 was 60 percent. The 68.9% level comes from RSA Standard 1.2, however that item measures percent who became employed, including full and part time positions. Our goal specifically focused on employment that is more than 31 hours per week. The goal was not met.

2. Increase the ratio of average hourly earnings of clients who become employed compared to average earnings in the state, to at least .70.

The ratio for 2008 was .731. Goal number 2 was achieved.

3. Increase the rehabilitation rate for transition aged clients, from 29.20% to 35%.

Transition Services Rehab rate for 2008 was .417. Goal 3 was met and exceeded.

4. Improve the quality assurance system.

A new client data information system (eForce) went live in April 2009 and is working well. As we have more time using eForce, we will be better able to track effectiveness of programs and in other ways, assure that high quality services are provided, to accomplish successful outcomes for our clients. Goal 4 was achieved.

To achieve the goals and priorities of achieving high-quality successful employment for clients, we are using many approaches. Each situation is individualized, thus the strategies and solutions for each client is unique. This approach is productive in itself. It also helps to model for the individual that throughout life, one can accomplish new things by thinking creatively and having the confidence to try new approaches.

Clients are encouraged to examine whether, if not for blindness, he or she would still be in the workforce. If so, counselors help individuals to understand blindness and to raise personal expectations and aspirations. This process often does lead to employment goals for individuals who otherwise would not have believed it possible.

We have developed workshops for clients that give a jump-start toward competitive employment. They also serve to educate business people about the features and benefits involved with hiring blind job candidates, the capabilities of blind individuals, and technology related to blind persons in the workplace. Theses events have been highly effective in the short term; we expect to see additional benefits over time.

The economy and nature of the current workforce have impacted the ability of NCBVI clients to achieve their employment goals. Fewer firms are hiring, more firms are laying off or reducing positions they open, and unemployment rates in the general population have increased. The economic situation in Nebraska is not as dramatic as it is in many states, however, there are still pressures which make getting a job more difficult for individuals who are blind or visually impaired.

Every year, NCBVI evaluates effectiveness of its vocational rehabilitation program in several different ways; using data and input from Rehabilitation Services Administration (RSA), employers, consumers and the general public, staff members, the Client Assistance Program, and private or other public entities with whom we collaborate. Most importantly, service recipients are asked for their evaluation of services provided at several stages as detailed in Attachment 4.11(a). We gather identified needs of Nebraskans who are blind or have visual impairments on a statewide basis through our public forums and meetings, our surveys of clients after completion of Center training, after case closure, and changes at status 10, 18, and 20. We have ongoing communication with our Governing Board of Commissioners (all blind consumers) and our accessible website. We contracted for a comprehensive statewide needs assessment research project which was completed in 2007. We continue to work with the results to best address identified needs and to modify procedures for the future.

A statewide needs assessment specific to older blind persons was begun during 2009 and will likely be completed early in 2010. It will seek to understand relevant issues and needs for blind Nebraskans over age 55, many of whom do still want to be employed or who need employment for financial support, quality of life, and to contribute to society.

NCBVI has begun the use of a comprehensive client information system. This will enable us to achieve our goal or improved quality assurance with a much more systematic assessment of progress of all aspects of service delivery. The system has been customized to our environment and fine-tuned to provide the data-analysis components which we will find most useful during future years.

Further technical work on the system will be done during 2010. We expect to utilize some ARRA

funds to complete the process. In order for VR Counselors to access the system remotely, while working with clients in their home communities, we are looking into the purchase of hardware that can be used in the field. Web access will be necessary also. Such purchases could be done using the ARRA grant. We will work to assure that we do not commit funds to ongoing costs which we cannot later support.

- 2. Identify all supported employment program goals consistent with the goals described in Attachment 4.11(c)(4), including an evaluation of the extent to which the supported employment program goals were achieved.
 - Identify the strategies that contributed to the achievement of the goals.
 - Provide a description of the factors that impeded the achievement of the goals and priorities.

The primary goal for the Title VI, Part B program of NCBVI is to develop appropriate individualized Supported Employment (SE) placements for persons who experience the additional involvement of a developmental disability. A system is in place to provide both the expertise and resources, including ongoing support, to develop and sustain individualized services within the Nebraska Health and Human Services System.

The overall priority of high-quality employment includes the traditional working age client, including persons with multiple disabilities (e.g. Deaf Blind) or other special needs who may be Supported Employment candidates. When competitive employment without ongoing support is not an option, particularly for individuals with developmental disabilities in addition to blindness, supported employment is explored as an option that may be more conducive to that person. There are also some persons who could benefit from ongoing support, but who do not have developmental disabilities. For the most part, these individuals have traumatic brain injuries or mental health issues with the onset of disability occurring after age 21.

A small number of blind and visually impaired persons with non-developmental complications, primarily those with traumatic brain injuries or mental health issues occurring after age 21, might benefit from supported employment services. Generally, however, funding for extended support beyond eighteen (18) months to such persons is not available in Nebraska. In such cases, the Deputy Director of Independent Living, Supported Employment Administrator, works with the NCBVI Counselor involved to identify possible resources for the ongoing support, such as developing a PASS (Plan to Achieve Self Sufficiency) with the assistance of WIPA (Work Incentives and Assistance Program). The Deputy Director also works to keep NCBVI Counselors informed and updated on the Supported Employment program, so that eligible clients do, in fact, obtain the services they require. Continued training regarding Supported Employment services is provided to counselors, statewide.

It is difficult to establish meaningful measures for the Title VI, Part B program. SE clients can require extremely high expenditures to accomplish successful supported placements. The funds are limited and fixed. The NCBVI Title VI, Part B budget has been at \$30,000 per year since the inception of the program. One client may require all or most of the total funds available. In some years, we have several clients identified as SE, with initial work done toward an SE placement. By the end of the year, however, they might all have ended their service plan due to a wide range of complicating factors. Some or all might continue in preliminary stages to supported job placement, again due to complicating factors beyond our control.

We collaborate with the states Developmental Disabilities Services (DDS) to identify potential clients, coordinate service plans and share funding for those individuals in the System who are described as blind and visually impaired. For the most part, job coaching to SE clients is provided through contracts with community rehabilitation programs. DDS provides ongoing funding for the job supports.

We train persons with experience in blindness and alternative techniques as short term Job

Coaches, to provide some short term job coaching for blind and visually impaired clients of NCBVIs Title I vocational rehabilitation services. NCBVI contracts with third party entities for ongoing job coaching required for SE clients. Seven Commission staff positions are currently classified as Vocational Rehabilitation Technicians.

With the availability of ARRA funds, we will explore options for enhancing the training of staff to provide Job Coach services to clients eligible for Supported Employment. The Deputy Director in charge of the Title VI, Part B program will investigate training opportunities which would be available to our staff.

Overall, NCBVI Management staff will work to implement creative strategies to most effectively utilize Title VI, Part B funds to maximize the benefit for those individuals in the programs target population. We will more aggressively pursue OJT or OJE options for SE clients, using ARRA funds.

- 3. Provide an Assessment of the performance of the VR program on the standards and indicators for the most recently completed federal fiscal year.
 - The system of Standards and Indicators established by RSA is another benchmark we use to measure the extent to which our program goals were achieved and as a result, the effectiveness of our program. The following are results of our status in meeting those parameters for quality vocational rehabilitation services to blind and visually impaired Nebraskans.
 - Standard 1.1: Change in number of Employment Outcome Difference must be greater than previous year. In 2008 NCBVI had 109 closures with employment outcomes; 2007 data show 128 closures with employment outcomes. The difference is 19 less than the previous year. NCBVI did not pass this standard. The decrease was a result of concentration on high quality outcomes, resulting in fewer individual competitive closures. We are working to increase the number of employment outcomes during the coming year, in addition to emphasizing high quality employment outcomes.
 - Standard 1.2: Percentage of persons receiving services who become employed must be 68.9% or better. For 2008, 109 of 212 individuals served achieved employment outcomes, or 51.42%. This result was below the standard. We are working to assure that a higher percentage of people served do achieve quality employment outcomes. We will also examine the factors involved with the standard, to identify trends that might be impacting the outcomes as well as to strengthen our ability to help individuals achieve their employment goals.
 - Standard 1.3: Percent of Employment Outcomes that were Competitive Employment. The percentage must be 35.40% or better. In 2008, total Employment Closures equaled 109, of which 102 were Competitive Employment (93.58%). NCBVI achieved well above the required level and also exceeded the percentage level from previous years, thus passing the standard. Continuing with this strong focus on competitive outcomes will help to assure that we pass the standard during the next year, so that the clients we serve will continue to obtain competitive jobs.
 - 1.4: Proportion of Individuals with Competitive Employment Outcomes who had Significant Disabilities was 100% for NCBVI. The level required is to serve at least 89% with significant disabilities. This standard was passed.
 - 1.5 Average Hourly Earnings: Ratio must be .59 or better. In 2008, the average hourly wage for NCBVI clients achieving competitive employment outcomes was \$12.45 (26 cents above the previous year); the weighted average hourly wage in Nebraska was \$17.03. The ratio of wages earned by NCBVI clients, compared to the average in the state, was .731. NCBVI did pass this standard, well above the required ratio. We will continue to work with clients and employers to assure that the outcomes achieved are high quality job placements, with good wages or salaries.
 - 1.6 Self Support at Closure compared to Application: Percentage must be 30.4% or better. For

2008, of the 102 clients achieving Competitive Employment Outcomes, 31 had been primarily self-supporting at application; 78 were self-supporting at closure. The difference between the percent self-supporting at closure and at application was 46.08%, thus passing the standard. We continue to emphasize the importance of achieving job placements which help individuals to become self-supporting as a result of the newly achieved earnings.

- 2.1 Minority Ratio all agencies must attain a ratio level of greater than .80. The NCBVI ratio for 2008 was .962, above the required standard. NCBVI served 24 individuals from a minority background during 2008. We practice statewide procedures to ensure that individuals with disabilities from minority backgrounds have equal access to VR services. Our statewide plan for outreach and tracking is specific to each geographic area, targets the minority populations present in each area, and indicates frequency and specific type of contact which will occur for each identified group, organization, or other community resource relevant to the target populations. Reports are reviewed by a NCBVI Deputy Director every six months. If any follow-up is needed, he takes the steps necessary to assure that the plan is implemented systematically. The process is repeated as necessary.
- 4. Provide a report on how the funds reserved for innovation and expansion (I&E) activities were utilized in the most recent completed federal fiscal year.

Each fiscal year, a percentage of Title I funds are used to develop and implement innovative approaches to expand and improve services. During FY 2008 and 2009, Innovation and Expansion funds were allocated to further our ability to manage data systematically. Our new internal data management system, eForce, became live on April 9, 2009. We held training sessions for NCBVI personnel to operate the system, both inputting data and running reports. There will also be additional programming efforts needed. As with any data management system, facets needing to be fine tuned will become evident after we use it over time. The programming and training costs will be funded with a combination of Title I and ARRA funds.

Day to day enhancement of the system and provision of the service are specific areas for which resources are needed. During FY 2010, we will allocate Title I Innovation and Expansion funds to cover that enhancement and service provision function. The more costly and short term investment issues of programming and training will fit purposes of stimulus, or ARRA, funding.

We expect that ramping up such efforts will result in achieving our goals:

- 1. to increase the number and percentage of clients achieving full-time competitive employment outcomes;
- 2. to increase the ratio of average hourly earnings of clients who become employed compared to average earnings in the state;
- 3. to increase the rehabilitation rate for transition aged clients; and to
- 4. Improve the quality assurance system.

Our work to implement the new data management system will address all four goals. eForce will enable us to analyze the effectiveness of all parts of our system. We can then use the data based results to add value to our overall efforts, achieve established goals, and to identify future needs and challenges.

This screen was last updated on Jun 30 2009 1:29PM by Pearl Van Zandt

State Plan for the State Vocational Rehabilitation Services Program and

State Plan Supplement for the State Supported Employment Services Program Nebraska State Plan for Fiscal Year 2010 (submitted FY 2009)

Attachment 6.3 Quality, Scope, and Extent of Supported Employment Services

- Describe quality, scope, and extent of supported employment services to be provided to individuals with the most significant disabilities
- Describe the timing of the transition to extended services

Supported Employment (SE) is a training option available to individuals with the most significant disabilities receiving services from the Nebraska Commission for the Blind and Visually Impaired (NCBVI). An individual with the most significant disability is defined in rule (Title 192 Nebraska Administrative Code, Chapter 1) as an individual with a severe visual impairment or combination of visual, physical, or mental impairments which profoundly limits one or more functional capacities (such as mobility, communication, self-care, self-direction, interpersonal skills, work tolerance, or work skills) in terms of an employment outcome; and an individual whose vocational rehabilitation can be expected to require at least four extensive or intensive multiple core services for at least twelve months. Supported Employment requires the provision of a job coach for the initial, intensive training; and requires long-term, intermittent support to insure the individual is successful on the job. This long term support is provided for as long as the person has the job.

NCBVI provides financial support of supported employment services using Title VI Part B funds only if the placement is expected to meet the following conditions:

- 1. The placement is community-based.
- 2. The consumer is integrated into the workforce with other non-disabled individuals.
- 3. The consumer earns minimum wage or better.
- 4. The need for ongoing support is expected to continue indefinitely.

Financial support by NCBVI for supported employment services is limited to 18 months unless there are compelling reasons to believe that extending NCBVI support will result in a more successful placement. For example, supported employment services may be provided by NCBVI for longer than 18 months in those cases involving consumers between the ages of 18 and 22. Developmental Disability Services (DDS) does not pick up the cost of supported employment services until individuals have reached the age of 22. In such cases, NCBVI will extend services for longer than 18 months until the age of 22 is reached. In those cases in which the consumer has a developmental disability, long-term financial support after NCBVI's support is discontinued is typically provided by the state's development disabilities system/Health and Human Service's Developmental Disabilities Services (DDS).

A small number of blind and visually impaired persons with non-developmental complications, primarily those with traumatic brain injuries or mental health issues occurring after age 21, might benefit from supported employment services. Generally, however, funding for extended services beyond eighteen (18) months to such persons is not available in Nebraska. In such cases, the Deputy Director of Independent Living, Supported Employment Administrator, works with the NCBVI Counselor involved to identify possible resources for the ongoing support, such as developing a PASS

(Plan to Achieve Self Sufficiency). The Deputy Director also works to keep NCBVI Counselors informed and updated on the Supported Employment program, so that eligible clients do, in fact, obtain the services they require. Continued training regarding Supported Employment services is provided to counselors, statewide.

NCBVI has service contracts with a number of providers in the Nebraska Developmental Disability Service system and with private providers of job coaching and related services. Contracts are developed on behalf of individuals with the most significant disabilities with both private and public providers who are actively seeking suitable work placements for them in integrated settings. The total amount of Title VI, Part B funds that we project to expend in FY 2010 is \$30,000. We expect to provide SE services to approximately 16 clients in FY 2010.

SE clients can require extremely high expenditures to accomplish successful supported placements. The funds are limited and fixed. The NCBVI Title VI, Part B budget has been at \$30,000 per year since the inception of the program. One client may require all or most of the total funds available. In some years, we have several clients identified as SE, with initial work done toward an SE placement. By the end of the year, however, they might all have ended their service plan due to a wide range of complicating factors. Some or all might continue in preliminary stages to supported job placement, again due to complicating factors beyond our control.

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